ಕರ್ನಾಟಕ ವಿಧಾನ ಪರಿಷತ್ತು

ಚುಕ್ಕೆ ಗುರುತಿಲ್ಲದ ಪ್ರಶ್ನೆ ಸಂಖ್ಯೆ	:	1070
ಸದಸ್ಯರ ಹೆಸರು	:	ಶ್ರೀಮತಿ ಎಸ್. ವೀಣಾ ಅಚ್ಚಯ್ಯ (ವಿಧಾನ ಸಭೆಯಿಂದ ಚುನಾಯಿತರಾದವರು)
ಉತ್ತರಿಸಬೇಕಾದ ದಿನಾಂಕ	:	29-09-2020
ಉತ್ತರಿಸುವ ಸಚಿವರು	:	ಮಾನ್ಯ ಪೌರಾಡಳಿತ, ತೋಟಗಾರಿಕೆ ಹಾಗೂ ರೇಷ್ಮೆ ಸಚಿವರು.

ಕ್ರ. ಸಂ.	ಪ್ರಶ್ನೆ	ಉತ್ತರ
(ಅ)	ಕಳೆದ 3 ವರ್ಷಗಳಿಂದ ಕೊಡಗು ಜಿಲ್ಲೆಯಲ್ಲಿ ಸುರಿದ ಧಾರಾಕಾರ ಮಳೆ ಹಾಗೂ ಭೂ ಕುಸಿತದಿಂದಾಗಿ ಮಡಿಕೇರಿ ನಗರಸಭೆ ವ್ಯಾಪ್ತಿಯ ಹಲವಾರು ರಸ್ತೆ ಹಾಗೂ ಸೇತುವೆಗಳು ಸಂಪೂರ್ಣ ಹಾಳಾಗಿರುವುದು ಸರ್ಕಾರದ ಗಮನಕ್ಕೆ ಬಂದಿದೆಯೇ;	ಸರ್ಕಾರದ ಗಮನಕ್ಕೆ ಬಂದಿದೆ.
(ಆ)	ಬಂದಿದ್ದಲ್ಲಿ ಸದರಿ ರಸ್ತೆ ಹಾಗೂ ಸೇತುವೆಗಳು ಇದುವರೆಗೂ ದುರಸ್ತಿಯಾಗದಿರಲು ಕಾರಣವೇನು;	• ಪ್ರವಾಹ ಪರಿಹಾರಕ್ಕಾಗಿ ಸರ್ಕಾರದ ಆದೇಶ ಸಂಖ್ಯೆ: ನಅಇ 183 ಎಸ್ಎಫ್‌ಸಿ 2018 ದಿ: 27-11-2018ರನ್ವಯ ಮಡಿಕೇರಿ ನಗರಸಭೆಗೆ ಬಿಡುಗಡೆಗೊಳಿಸಲಾದ ರೂ.292.00 ಲಕ್ಷಗಳ ಅನುದಾನದಡಿ ಒಟ್ಟು 5 ಕಾಮಗಾರಿಗಳನ್ನು ಕೈಗೊಳ್ಳಲಾಗಿ ಎಲ್ಲಾ 5 ಕಾಮಗಾರಿಗಳು ಪೂರ್ಣಗೊಂಡಿರುತ್ತದೆ. • ಪ್ರವಾಹ ಪರಿಹಾರಕ್ಕಾಗಿ ಸರ್ಕಾರದ ಆದೇಶ ಸಂಖ್ಯೆ: ನಅಇ 188 ಎಸ್ಎಫ್‌ಸಿ 2020 ದಿ: 25-06-2020ರನ್ವಯ ಮಡಿಕೇರಿ ನಗರಸಭೆಗೆ ಬಿಡುಗಡೆಯಾದ ರೂ.646.00 ಲಕ್ಷಗಳ ಅನುದಾನದಡಿ ಒಟ್ಟು 5 ಕಾಮಗಾರಿಗಳನ್ನು ಹಮ್ಮಿಕೊಳ್ಳಲಾಗಿ ಈ ಪೈಕಿ 2 ಕಾಮಗಾರಿಗಳು ನಿರ್ವಹಿಸಲು ಕಾಮಗಾರಿ ಕಾರ್ಯಾದೇಶ ನೀಡಲಾಗಿ ಉಳಿದ 3 ಕಾಮಗಾರಿಗಳಿಗೆ ಆರ್ಥಿಕ ಬಿಡ್ ತೆರೆಯಲಾಗಿ ಅನುಮೋದನೆ ನೀಡುವುದು ಬಾಕಿ ಇರುತ್ತದೆ.
(ಇ)	ಮಡಿಕೇರಿ ನಗರ ಸಭೆಗೆ ಕಳೆದ 3 ವರ್ಷಗಳಿಂದ ವಿವಿಧ ಲೆಕ್ಕಶೀರ್ಷಿಕೆಗಳಡಿ ಬಿಡುಗಡೆಯಾದ ಹಾಗೂ ಖರ್ಚಾದ ಅನುದಾನ ಎಷ್ಟು; (ವಿವರಗಳನ್ನು ನೀಡುವುದು)	ಮಡಿಕೇರಿ ನಗರಸಭೆಗೆ ಎಸ್.ಎಫ್.ಸಿ ಮುಕ್ತನಿಧಿ ಅನುದಾನ, ಎಸ್.ಎಫ್.ಸಿ ವಿಶೇಷ ಅನುದಾನ ಹಾಗೂ ಎಸ್.ಎಫ್.ಸಿ ಕುಡಿಯುವ ನೀರು ಅನುದಾನಗಳಡಿ ಬಿಡುಗಡೆಯಾಗಿ ವೆಚ್ಚ ಮಾಡಲಾಗಿರುವ ಅನುದಾನದ ವಿವರಗಳು ಈ ಕೆಳಕಂಡಂತಿದೆ. **ಎಸ್.ಎಫ್.ಸಿ ಮುಕ್ತನಿಧಿ ಅನುದಾನ** ಲೆಕ್ಕ ಶೀರ್ಷಿಕೆ : 3604-00-192-2-00 (ರೂ ಲಕ್ಷಗಳಲ್ಲಿ)

ವರ್ಷ	ಹಂಚಿಕೆ	ಬಿಡುಗಡೆ	ವೆಚ್ಚ
2017-18	149.2	121.93	111.38
2018-19	141.65	88.00	87.97
2019-20	122.00	122.00	69.91
ಒಟ್ಟು	412.85	331.93	269.26

ಎಸ್.ಎಫ್.ಸಿ ಕುಡಿಯುವ ನೀರಿನ ಅನುದಾನ

ಲೆಕ್ಕ ಶೀರ್ಷಿಕೆ : 3604-00-191-1-51 (032)

(ರೂ ಲಕ್ಷಗಳಲ್ಲಿ)

ವರ್ಷ	ಹಂಚಿಕೆ	ಬಿಡುಗಡೆ	ವೆಚ್ಚ
2017-18	22.29	22.29	13.23
2018-19	25.00	25.00	24.99
2019-20	20.00	20.00	19.54
ಒಟ್ಟು	**67.29**	**67.29**	**57.76**

ಎಸ್.ಎಫ್.ಸಿ ವಿಶೇಷ ಅನುದಾನ

ಲೆಕ್ಕ ಶೀರ್ಷಿಕೆ : 3604-00-191-1-51 (032)

(ರೂ ಲಕ್ಷಗಳಲ್ಲಿ)

ವರ್ಷ	ಹಂಚಿಕೆ	ಬಿಡುಗಡೆ	ವೆಚ್ಚ
2019-20	400.00	100.00	0.00
ಒಟ್ಟು	**400.00**	**100.00**	**0.00**

ನಗರೋತ್ಥಾನ (ಮುನಿಸಿಪಾಲಿಟಿ) ಹಂತ-3

ಲೆಕ್ಕ ಶೀರ್ಷಿಕೆ : 3604-00-192-3-51-032
3604-00-192-3-51-422
3604-00-192-3-51-423

(ರೂ ಲಕ್ಷಗಳಲ್ಲಿ)

ಹಂಚಿಕೆ ಮೊತ್ತ	ವರ್ಷ	ಬಿಡುಗಡೆ	ವೆಚ್ಚ
3500.00	2017-18	0.00	0.00
	2018-19	793.62	793.62
	2019-20	755.10	751.66
ಒಟ್ಟು		**1548.72**	**1545.28**

14ನೇ ಹಣಕಾಸು ಆಯೋಗದ ಅನುದಾನ

ಲೆಕ್ಕ ಶೀರ್ಷಿಕೆ : 3604-00-191-8-00
3604-00-192-8-00
3604-00-193-8-00

(ರೂ ಲಕ್ಷಗಳಲ್ಲಿ)

ವರ್ಷ	ಹಂಚಿಕೆ	ಬಿಡುಗಡೆ	ವೆಚ್ಚ
2017-18 ಮೂಲ ಅನುದಾನ	138.46	138.46	118.10
2017-18 ಕಾರ್ಯ ನಿರ್ವಹಣಾ ಅನುದಾನ	42.76	42.76	8.59
2018-19 ಮೂಲ ಅನುದಾನ	157.00	157.00	72.36
2019-20 ಮೂಲ ಅನುದಾನ	209.12	209.12	36.73
ಒಟ್ಟು	**547.34**	**547.34**	**235.78**

ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್

ಲೆಕ್ಕ ಶೀರ್ಷಿಕೆ : 2217-80-800-0-35

ವರ್ಷ	ಘಟಕ	ಬಿಡುಗಡೆ	ವೆಚ್ಚ
2017-18	ವೈಯಕ್ತಿಕ ಶೌಚಾಲಯ	2.13	2.13
2018-19	-	-	-

			2019-20	ಘನ ತ್ಯಾಜ್ಯ ನಿರ್ವಹಣೆ	98.05	-	
(ಈ)	ಸದರಿ ಅನುದಾನದಲ್ಲಿ ಕಳೆದ 3 ವರ್ಷಗಳಿಂದ ಕೈಗೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳಾವುವು; ಹಾಗೂ ಪ್ರತಿ ಕಾಮಗಾರಿಗೆ ಖರ್ಚಾಗಿರುವ ಅನುದಾನ ಎಷ್ಟು? (ಸಂಪೂರ್ಣ ಮಾಹಿತಿ ನೀಡುವುದು)	ಕಳೆದ 3 ವರ್ಷಗಳಿಂದ ಎಸ್.ಎಫ್.ಸಿ ಮುಕ್ತನಿಧಿ ಅನುದಾನ, ಎಸ್.ಎಫ್.ಸಿ ಕುಡಿಯುವ ನೀರು ಅನುದಾನ, ಎಸ್.ಎಫ್.ಸಿ ವಿಶೇಷ ಅನುದಾನ, ನಗರೋತ್ಥಾನ (ಮುನಿಸಿಪಾಲಿಟಿ) ಹಂತ 3, 14ನೇ ಹಣಕಾಸು ಆಯೋಗ ಅನುದಾನ ಹಾಗೂ ಘನ ತ್ಯಾಜ್ಯ ವಸ್ತು ನಿರ್ವಹಣೆಗಾಗಿ ಕೈಗೊಳ್ಳಲಾಗಿರುವ ಕಾಮಗಾರಿಗಳು ಹಾಗೂ ಪ್ರತಿ ಕಾಮಗಾರಿಗೆ ಖರ್ಚಾಗಿರುವ ಅನುದಾನದ ವಿವರಗಳನ್ನು **ಅನುಬಂಧ- 1ರಲ್ಲಿ** ಒದಗಿಸಿದೆ.					

ಕಡತ ಸಂಖ್ಯೆ:ನಲಇ 349 ಎಸ್.ಎಫ್.ಸಿ 2020

(ಡಾ|| ನಾರಾಯಣ ಗೌಡ)
ಪೌರಾಡಳಿತ, ತೋಟಗಾರಿಕೆ ಹಾಗೂ
ರೇಷ್ಮೆ ಸಚಿವರು

Annexure -1

Workwise Progress of SFC UNTIED 2017-18 Report   Rs.in Lakhs

S.No	District Name	Town Name	ULB Type	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
1	Kodagu	Madikere	CMC	Buildings	Construction of handicapped ' toilet building at rajaseat.	2.23	1.7	Work Completed
2	Kodagu	Madikere	CMC	Other Works	Amount reserved for outsource Pks salary(ESCROW)	48.25	40.46	Work Completed
3	Kodagu	Madikere	CMC	Other Works	Ward No19- Construction of retaining wall near Sri Sadanand AEEs house.	4.5	4.06	Work Completed
4	Kodagu	Madikere	CMC	Other Works	Spill over, scheme works and individual works.	20.95	13.83	Work Completed
5	Kodagu	Madikere	CMC	Other Works	Ward no 15- Construction of retaining wall and footpath near bhovi colony at Mangaladevinagar.	2.5	1.9	Work Completed
6	Kodagu	Madikere	CMC	Other Works	Ward No 15- Construction of retaining wall near Chandru""s house at Mangaladevinagar.	2	1.99	Work Completed
7	Kodagu	Madikere	CMC	Other Works	Ward No 22- Construction of retaining wall and road behind Gaddige near Smt Pushpavathi"'s house.	2.5	1.07	Work Completed
8	Kodagu	Madikere	CMC	Other Works	Ward No 19- Construction of retaining wall near food inspector"s house .	3	2.02	Work Completed
9	Kodagu	Madikere	CMC	Other Works	Re-aspahalting road of Muttappa temple to Mahadevpete connecting road & construction of retaining wall near Chowdeswari Temple, Ward No.02. Repairs of footpath & drain near Mahadevpete & Ganapathi street Cconnectvity (Mangala-Suresh""""""""""s house, Near Ravi Mill, Near Sommu""""""""""s house & Baskar Bandars house) & Improvements of road near Nazeers house, Matta Road, Ward No.03.	9	6.24	Work Completed
10	Kodagu	Madikere	CMC	Other Works	Construction drain & culvert near backside of Kendria Vidyalaya school road, Vidyanagar. Re-asphalting of road near Sri Ganeshs hosue to Sri. Vasanthas house, DAR quarters & construction of retaining wall near Nachappas house to Caverammas house, Subramanyanagar & Construction of drain near Mukkatti Giris house to Dhamayanthis house, Ward No.01	9	6.08	Work Completed
11	Kodagu	Madikere	CMC	Other Works	Laying orf cover slab in back side of Basappa Sishuvihar drain & infront of Heriotage hotel, Daswal, Ward No.04. Re-aspahalting of road near Kaveramma Poovanna's house to Sri Lakshmi Soad shop, Ward No.05 & Laying of interlock to inside of Chrishtian grave yard, Steewert Hill.	9	7.86	Work Completed
12	Kodagu	Madikere	CMC	Other Works	Construction of retaining wall near Prasanna Ganapathi Temple Road, Ward No.14, Madikeri.	6	4.56	Work Completed
13	Kodagu	Madikere	CMC	Roads	Ward No 16- Reasphalting of roads from Sri Appannas house upto Sri Raghu""s house.	1.89	1.31	Work Completed
14	Kodagu	Madikere	CMC	Roads	Ward No 12- Construction of footpath near Smt Padma""s house and construction of road near Smt Shanthi"'s house at Indiranagar.	2.5	2.06	Work Completed

Workwise Progress of SFC UNTIED 2017-18 Report

Rs.in Lakhs

S.No	District Name	Town Name	ULB Type	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
15	Kodagu	Madikere	CMC	Roads	Ward No 23- Reasphalting of ukkuda roads.	4	3.43	Work Completed
16	Kodagu	Madikere	CMC	Roads	Ward no 18- Construction of concrete road near Sri Dharma house at Putaninagar	1.85	1.58	Work Completed
17	Kodagu	Madikere	CMC	Roads	Ward No 23- Construction of roads in front of Sri Javarappa's house at rajarajeshwari nagar.	3 22	2.87	Work Completed
18	Kodagu	Madikere	CMC	Storm Water Drains	Ward no 7- Construction of drain from Smt Parvathi's house upto cistern .	3	1.22	Work Completed
19	Kodagu	Madikere	CMC	Storm Water Drains	Ward No 13- Construction of drain near Sri Kumaras house at Jyothinagar.	1	1.03	Work Completed
20	Kodagu	Madikere	CMC	Storm Water Drains	Ward No 20- Construction of concrete drain from Sri Devaiah's house upto Sri Ganesh"'s house at Kannandabane.	2.49	2.51	Work Completed
21	Kodagu	Madikere	CMC	Storm Water Drains	Construction of drain & laying cover slab near Sri Mohan house"s house to Smt Gangu"s house Mallikarjunanagar. Ward No.07. Madikeri	1.9	1.6	Work Completed
					TOTAL	140.78	111.38	

Workwise Progress of SFC UNTIED 2018-19 Report Rs.in Lakhs

S.No	District	Town Name	ULB Type	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
1	Kodagu	Madikere	CMC	Other Works	Amount reserved for 24.10%	34.13	15.79	Work Completed
2	Kodagu	Madikere	CMC	Other Works	Work reserved for 3%	4.25	1.09	Work Completed
3	Kodagu	Madikere	CMC	Other Works	Work reserved for 7.25%	10.26	0	Work Completed
4	Kodagu	Madikere	CMC	Other Works	Re-asphalting of road near Fish Market - infront of Thaha - Idgga & Laying of cover slab near Iliyas""""s house to Kathi'"s house, Prakrathi Layout, Ward No.06. Improvements of drain in T.Jhon layout, ward No.07 Construction drain & retaing wall in selected places in Ambhedkar Layout, Ward No.08.	13.5	8 73	Work Completed
5	Kodagu	Madikere	CMC	Other Works	Construction of drain in ITI back side, Ward No.09. Construction of retaining wall & steps near Ashok Raw;s house, Ward No.10.	9	7.8	Work Completed
6	Kodagu	Madikere	CMC	Other Works	Improvements of steps & footpath in selected palces in Gowlistreet & Improvements of road near Bhawani Kenchappa""""s house, Ward No.11. Improvments of drain & road near Sri. Anthony. Smt. Puspha" house & Improvements of footpath & drain near Sri. Jeenath, Sri. shekar, Smt Saroja, Sri. Viswanath, Smt, Sanirabhanu Indiranagar, Ward No.12.	9	5.99	Work Completed
7	Kodagu	Madikere	CMC	Other Works	Improvements work in New-Extension, Ward No.13. Re-asphalting of road near Steewert hill - Chrishtian Gravy Yard - connecting to Chamundeshwarinagar, Ward No.14	9	0	Work Completed
8	Kodagu	Madikere	CMC	Other Works	Improvements of road near Monika""""s house & APMC back side, Mangaladevinagar & construction drahouse. Murnad 1st Mile, Ward No.15. Re-asphalting of road in Housing board, Ward No.16	9	8.9	Work Completed
9	Kodagu	Madikere	CMC	Other Works	Improvements of road & drain near Old Siddapura road (Rotry to Dobigat) & Construction of retining wall near Dharmendhra'"s house, Ward No.17. Construction of retaining wall near Sri. Vasu'" & Thimmaiah'" house, Ward No.18.	9	7.9	Work Completed
10	Kodagu	Madikere	CMC	Other Works	Improvemnts of Connecting road in General Thimmaiah School to Dechuru, Ward No.19. Re-asphalting of road in Birappa temple near Bollapa"""" house & Pariwara Somanna""""s house, Kannadabanne, Ward No.20.	9	7.87	Work Completed

Workwise Progress of SFC UNTIED 2018-19 Report

Rs.in Lakhs

S.No	District	Town Name	ULB Type	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
11	Kodagu	Madikere	CMC	Other Works	Construction of retaining wall near Rishi Aiyappa'"s house in backside of Forest quarters. Ward No.21 Laying of interlock & construction of retaining wall near Mohiddin house""""s to Soukath Al"" house & construction of retaining wall near Hiydhrali"s house, Ward No.22. Asphalting of road near Bhawani"" house to Abdhul house & Construction of retaining wall near Galib"s house, Ward No.23.	13.5	12.15	Work Completed
12	Kodagu	Madikere	CMC	Storm Water Drains	Construction of culvert near Rajaseat road & Sampiggekatte to AV school onwards road, Madikeri.	12.02	11.75	Work Completed
13	Kodagu	Madikere	CMC	Street Lighting	Providing Street Control Timer Box from ward no1 to 10 In CMC Limits Madikeri	2.17	0	Tender to be Invited
14	Kodagu	Madikere	CMC	Water Supply	Providing and Laying of HDPE Pipe Line at Actrai Pump house to Pumpina kere in cmc limits Madikeri	5	0	Tender to be Invited
					TOTAL	148.83	87.97	

Workwise Progress of SFC UNTIED 2019-20 Report

Rs.in Lakhs

S.No	District Name	Town Name	ULB Type	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
1	Kodagu	Madikere	CMC	Other Works	5 individual Fund allocated to take care of physically challenged people	2.15	2.1	Work Completed
2	Kodagu	Madikere	CMC	Other Works	5 community Installation of Children play equipment in Kodagu Vidyalaya Opportunity School	2.15	0	Under Tender Process
3	Kodagu	Madikere	CMC	Other Works	7.25 Scheme Individual Subsidy amount for contrsuction of IHHL for 25 households	2.49	2.42	Work Completed
4	Kodagu	Madikere	CMC	Other Works	Amount reserved for Escrow	21.82	21.96	Work Started
5	Kodagu	Madikere	CMC	Other Works	2018 and 19 spill over amount	53.65	25.36	Work Started
6	Kodagu	Madikere	CMC	Other Works	Construction of retaining wall in onwards Ukkudda to Rajarajeshwaringar road Madikeri.	12.96	0	Under Tender Process
7	Kodagu	Madikere	CMC	Other Works	Safety equipments for PKs	1.4	1.4	Work Completed
8	Kodagu	Madikere	CMC	Other Works	Pks health check up	2	0.66	Work Started
9	Kodagu	Madikere	CMC	Other Works	Insurance policy for children between age 0to 15 years with life security bond	5.64	5.6	Work Completed
10	Kodagu	Madikere	CMC	Other Works	self employment loan back end subsidy	3	3	Work Completed
11	Kodagu	Madikere	CMC	Other Works	PKS Morning breakfast	2	1.85	Work Started
12	Kodagu	Madikere	CMC	Other Works	Providing bed pillow and Gujarati boiler for pre metric girls and boys hostel	5.4	4.4	Work Started
13	Kodagu	Madikere	CMC	Other Works	insurance policy for children between 1 to 15 years with life security bond	3.6	3.6	Work Completed
					TOTAL	118.26	72.35	

Workwise Progress of SFC Drinking Water 2017-18 Report

Rs.in Lakhs

S.No	District Name	Town Name	ULB Type	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
1	Kodagu	Madikere	CMC	Water Supply	Construction of open well near Ukkuda	5.5	4.61	Work Completed
2	Kodagu	Madikere	CMC	Water Supply	Installation and electrification of pumpsets and panel board to the newly constructed open wells near kendada gundi and ukkuda.	3.29	1.64	Work Started
3	Kodagu	Madikere	CMC	Water Supply	Construction of open well near Sri Durga Parameshwari temple at mangaladevinagar.	2.5	1.63	Work Completed
4	Kodagu	Madikere	CMC	Water Supply	Providing drilling Borewel with submasible Pump set at Kendada gundi and Ganapathi beedhi in cmc madikeri	5.5	5.35	Work Completed
5	Kodagu	Madikere	CMC	Water Supply	Providing and laying of 3 inch pvc pipe line for water distribution at race cource road in cmc imts madikeri	5.5	0	Work Started
6	Kodagu	Madikere	CMC	Water Supply	Providing and laying of 3 inch pvc pipe line for water distribution at race cource road in cmc lmts madikeri	0	0	Tender to be invited
7	Kodagu	Madikere	CMC	Water Supply	Providing Pumpset panel board Electrical supply at Ukkada	1.64	0	Work Completed
8	Kodagu	Madikere	CMC	Water Supply	Providing DTC For ukkada/Ganapathy beedi/kandada gundi in CMC madikeri	1.64	0	Work Started
					TOTAL	25.57	13.23	

Workwise Progress of SFC Drinking Water 2018-19 Report

Rs.in Lakhs

S.No	District Name	Town Name	ULB Type	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
1	Kodagu	Madikere	CMC	Water Supply	Removal of Silt at Kundamastri near Jackwell	25	24.99	Work Completed
					TOTAL	25	24.99	

Workwise Progress of SFC Drinking Water 2019-20 Report

Rs.in Lakhs

S.No	District Name	Town Name	ULB Type	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
1	Kodagu	Madikere	CMC	Water Supply	BOREWELL REDRILLING HYDRO FRACTURING AND DRILLING OF NEW BOREWELLS IN WARD NO.1 TO WARD NO.12	4	4	Work Completed
2	Kodagu	Madikere	CMC	Water Supply	BOREWELL REDRILLING HYDRO FRACTURING AND DRILLING OF NEW BOREWELLS IN WARD NO.13 TO WARD NO.23	4	3.99	Work Completed
3	Kodagu	Madikere	CMC	Water Supply	INSTALLATION OF MOTOR AND CISTREN TANK TO THE HANDPUMP IN RACECOURSE ROAD	4	3 73	Work Completed
4	Kodagu	Madikere	CMC	Water Supply	2 AND 3 INCHES HDPE PIPE IN UKKUDA AND PUMPINAKERE MAIN ROAD	4	4	Work Completed
5	Kodagu	Madikere	CMC	Water Supply	INSTALLATION OF 2 INCHES PIPE IN ASHOKPURA GODOWN ROAD	3	2.91	Work Completed
6	Kodagu	Madikere	CMC	Water Supply	INTSALLATION OF 4 INCHES PIPE FROM HANIF HOUSE TO FARUQ HOUSE IN GANAPATHI BEEDI	1	0.91	Work Completed
					TOTAL	20	19.54	

Workwise Progress of SFC Special Grants 2019-20 Report

Rs.in Lakhs

S.No	District Name	Town Name	ULB Type	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
1	Kodagu	Madikere	CMC	Buildings	Improvements works of Town Hall Building, Madikeri.	100	0	Tender to be Invited
2	Kodagu	Madikere	CMC	Roads	Construction of concrete road inside of Kannika Layout, Madikeri.	33	0	Work Started
3	Kodagu	Madikere	CMC	Roads	Improvements works of road inside of T. Jhon Layout, Madikeri	20	0	Work Started
4	Kodagu	Madikere	CMC	Roads	Improvements works of roads in Bhgawathi work shop - Gombe"'s house in Covent - Abbifalls Junction and Coorg International Junction - Arun Shetty's hose - infront of PWD quarters - Connecting of college road, Madikeri.	20	0	Work Started
5	Kodagu	Madikere	CMC	Roads	Improvements works of road inside of Subramanyanagar, Madikeri.	20	0	Work Started
6	Kodagu	Madikere	CMC	Roads	Improvements works of roads in near Community hall inback side Akashavani quartters of Chamundeshwarinagar and new roads and Infront of Judge quarters - Jyothinagar - Filter house, Madikeri.	15	0	Work Started
7	Kodagu	Madikere	CMC	Roads	Re-asphalting of roads in near S.P. Baglaow to Smt. Thulashi"'s house and Improvements works of roads inside of Prsanna Ganapathi Temple road, Madikeri.	15	0	Work Started
8	Kodagu	Madikere	CMC	Roads	Improvements works of road inside of Matta Layout, Madikeri.	15	0	Work Started
9	Kodagu	Madikere	CMC	Roads	Construction of concrete road in Kumara Vilasa - Late. Lingappa"""""s house and improvements of road in IIf Indian Gass office - Connection of Monnappa Garage, Madikeri.	15	0	Work Started
10	Kodagu	Madikere	CMC	Roads	Improvements works of road in selected places in Sampigekatte to Kargamantappa, Madikeri.	15	0	Work Started
11	Kodagu	Madikere	CMC	Roads	Improvements works of road infront of Sub-Register office - infront of Lee-coorg - Kanchi Kamakshi Temple - Connecting of near CMC office park road, Madikeri.	10	0	Work Started
12	Kodagu	Madikere	CMC	Roads	Improvements works of road in Chaingate to Thulshi Bhavana, Madikeri.	5	0	Work Started
13	Kodagu	Madikere	CMC	Roads	Improvements works of road in Bhgawathi work shop to ITI, Madikeri.	5	0	Work Started

Workwise Progress of SFC Special Grants 2019-20 Report

Rs.in Lakhs

S.No	District Name	Town Name	ULB Type	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
14	Kodagu	Madikere	CMC	Roads	Re-asphalting of Vijayvinayaka temple to Army canteen and and Kundurumotte temple to Leeva Clinic, Madikeri.	5	0	Work Started
15	Kodagu	Madikere	CMC	Roads	Improvements works of road in Hatihara Service station - Chamaraja Bangle - Chaingate, Madikeri.	5	0	Work Started
16	Kodagu	Madikere	CMC	Storm Water Drains	Improvements works of storm water drain in back side of Sri Ganesh"s house, Vidyanagar, Madikeri.	25	0	Work Started
17	Kodagu	Madikere	CMC	Storm Water Drains	Construction drain infront of Sri. Bhardvaj""s house to Sri. Somanna""s house, Nisrga Layout, Madikeri.	10	0	Work Started
18	Kodagu	Madikere	CMC	Street Lighting	Providing and fixing of street light from ward no1 to ward no 23 in CMC limits Madikeri	15	0	Work Started
19	Kodagu	Madikere	CMC	Street Lighting	Providing and fixing of octogonal pole with street light from Liva clinic to Mythri hall and college road to vijaya vinayaka temple and indira canteen to cauvery hall in cmc limits madikeri	20	0	Work Started
20	Kodagu	Madikere	CMC	Water Supply	Providing and fixing of pressure filter and chlorination plant at kanandabane pump house	13.5	0	Work Started
21	Kodagu	Madikere	CMC	Water Supply	Providing and fixing of pressure filter and chlorination plant at kanandabane pump house	13.5	0	Work Started
22	Kodagu	Madikere	CMC	Water Supply	Providing and fixing of DTC at mangaluru road near Tyreshop Borewel and providing Drinking water supply to Kushalappag	5	0	Work Started
					TOTAL	400	0	

M.V. [signature]
Chief Project Officer
Directorate of Municipal Administration

ಅನುಬಂಧ

ನಗರೋತ್ಥಾನ (ಮುನಿಸಿಪಾಲಿಟಿ) ಹಂತ-3ದ ಯೋಜನೆಯಡಿ ಕೈಗೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳ ವಿವರ ಹಾಗೂ ಖರ್ಚಾಗಿರುವ ಅನುದಾನದ ವಿವರಗಳು

(ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ)

ಕ್ರ ಸಂ.	ಕಾಮಗಾರಿಗಳ ವಿವರ	ಅಂದಾಜು ಮೊತ್ತ	ಖರ್ಚಾಗಿರುವ ಮೊತ್ತ
1	ವಾರ್ಡ್ ನಂ.1ರ ವಿದ್ಯಾನಗರ ಹೋಗುವ ರಸ್ತೆಯಲ್ಲಿರುವ ಶ್ರೀ. ರಾಮರಾಜ್ ಮನೆಯಿಂದ ಶ್ರೀ. ಕುಮಾರ್ ಮನೆವರೆಗೆ, ಶ್ರೀಮತಿ ಸುಬ್ಬಿ ಮನೆಯಿಂದ ಪುಟ್ಟುರವರ ಮನೆವರೆಗೆ ಮತ್ತು ರಮೇಶ್ ಮನೆಯಿಂದ ಶ್ರೀಮತಿ ಗೀತಾ ಮನೆವರೆಗೆ ರಸ್ತೆ ಮತ್ತು ಚರಂಡಿ ನಿರ್ಮಾಣ ಕಾಮಗಾರಿ. ವಾರ್ಡ್ ನಂ.6ರಲ್ಲಿ ಸುಬ್ಬಲಕ್ಷ್ಮಿ ಹಾಗೂ ಶೇಷಮ್ಮರವರ ಮನೆಯ ಹತ್ತಿರದ ರಸ್ತೆಗೆ, ರಾಣಿಪೇಟೆಯ ಜಯಮ್ಮರವರ ಮನೆಯ ಹಿಂಭಾಗದಲ್ಲಿ ಮತ್ತು ಗೋವಿಂದರವರ ಮನೆ ಹತ್ತಿರದ ರಸ್ತೆಗೆ ತಡೆಗೋಡೆ ನಿರ್ಮಾಣ, ರಾಣಿಪೇಟೆ ಸಮುದಾಯ ಭವನದ ರಸ್ತೆ ಅಭಿವೃದ್ಧಿ ಮತ್ತು ಚರಂಡಿ ನಿರ್ಮಾಣ, ರಾಣಿಪೇಟೆ ಬಳಿ ಪಾದಚಾರಿ ರಸ್ತೆ ಹಾಗೂ ಮೆಟ್ಟಿಲು ನಿರ್ಮಾಣ, ರಾಣಿಪೇಟೆ ವಸತಿಗೃಹದ ಬಳಿ ರಸ್ತೆ ನಿರ್ಮಾಣ ಹಾಗೂ ವಾರ್ಡ್ ನಂ.9ರ ಐಟಿಐ ಹಿಂಭಾಗ ಬಲರಾಮ ಮನೆ ಹತ್ತಿರ ಕಾಂಕ್ರೀಟ್ ರಸ್ತೆ, ಚರಂಡಿ ಮತ್ತು ತಡೆಗೋಡೆ ನಿರ್ಮಾಣ ಕಾಮಗಾರಿ.	75.00	23.65
2	ವಾರ್ಡ್ ನಂ.7ರ ಮಲ್ಲಿಕಾರ್ಜುನ ನಗರದ ಗಂಗೂರವರ ಮನೆಯಿಂದ ಅಂಗನವಾಡಿಯವರೆಗೆ ಮತ್ತು ನಾಗ,ಸಿದ್ದರವರ ಮನೆ ಹತ್ತಿರದ ರಸ್ತೆಗೆ ತಡೆಗೋಡೆ. ಹೊಸ ರಸ್ತೆ ಹಾಗೂ ಮೆಟ್ಟಿಲು ನಿಮಾಣ. ಶಂಕರ ಜಯಮ್ಮ ಮನೆಯಿಂದ –ಮೋಹನ್ ಮನೆಯವರಿಗೆ,ಶೇಖರ್ ರವರ ಮನೆಯಿಂದ ಜಯಮ್ಮ ರವರ ಮನೆ ಮುಂಭಾಗ, ವಿಶ್ವನಾಥ್‌ರವರ ಮನೆಯಿಂದ ಸದಾಶಿವರವರ ಮನೆ ಮುಂಭಾಗ ಜಾನಕಿರವರ ಮನೆಯ ಹಿಂಭಾಗದಲ್ಲಿ, ಮೈಲಾರಿ ಮನೆಯಿಂದ ನಾಗಮ್ಮ ಮನೆ ಹಿಂಭಾಗದವರೆಗೆ. ಮಂಜುಳಾ ಮನೆಯಿಂದ ಶಿವಪ್ಪ ಮನೆಯ ಮುಂಭಾಗದವರೆಗೆ, ಆಶಾರವರ ಮನೆಯಿಂದ ಕೇಶವರವರ ಮನೆಯ ಮುಂಭಾಗದವರೆಗೆ ತಡೆಗೋಡೆ ನಿರ್ಮಾಣ ಮತ್ತು ಕೊರಗಪ್ಪ ಅಂಗಡಿಯಿಂದ ಮೋಹನ್ ಮನೆಯವರೆಗೆ ಪಾದಚಾರಿ ರಸ್ತೆ ನಿರ್ಮಾಣ ಕಾಮಗಾರಿ. ವಾರ್ಡ್‌ನಂ 12 ರ ಇಂದಿರಾ ನಗರದ ಮುಖ್ಯರಸ್ತೆಯಲ್ಲಿರುವ ಜಯಮ್ಮ ಮತ್ತು ತಂಗರಾಜು ಮನೆಯವರೆಗೆ. ಪದ್ಮಾರವರ ಮನೆ ಹತ್ತಿರದ ರಸ್ತೆಗೆ, ಲಕ್ಷ್ಮಣ, ಶಿವಪ್ಪ ಮ್ತುತು ಕಾವೇರಿ ಮನೆ ಹತ್ತಿರದ ರಸ್ತೆಗೆ ಮತ್ತು ಸತೀಶ, ಕಮಲ ಮತ್ತು ರವಿ ಮನೆ ಹತ್ತಿರ ತಡೆಗೋಡೆ ನಿರ್ಮಾಣ ಕಾಮಗಾರಿ ಮತ್ತು ಲಿಂಗರವರ ಮನೆಗೆ ರಸ್ತೆ ನಿರ್ಮಾಣ ಮತ್ತು ಹಿಂಭಾಗದಲ್ಲಿನ ರಸ್ತೆಗೆ ತಡೆಗೋಡೆ ನಿರ್ಮಾಣ ಹಾಗೂ ಶಾಂತಿರವರ ಮನೆಯ ಕಮಲರವರ ಮನೆಯ ಹತ್ತಿರ ಚರಂಡಿ ನಿರ್ಮಾಣ ಮತ್ತು ಹಿಂಭಾಗದಲ್ಲಿ ತಡೆಗೋಡೆ ನಿರ್ಮಾ ಮತ್ತು ಶಾಂತರವರ ಮನೆಗೆ ಹೋಗುವ ಮತ್ತು ಸಾಕಮ್ಮರವರ ಮನೆಯ ಪತ್ತಿರ ರಸ್ತೆಗೆ ಹಿಂಭಾಗ ಮತ್ತು ಮುಂಭಾಗ ತಡೆಗೊಡೆ ನಿರ್ಮಾಣ ಕಾಮಗಾರಿ	80.00	37.63
3	ವಾರ್ಡ್ ನಂ.8ರ ಮುನಿಯ ಮನೆಯಿಂದ ಕಾದರ್, ಸುರೇಶ್ ಮನೆಯವರೆಗೆ ರಸ್ತೆಗೆ ತಡೆಗೋಡೆ ಕಾಲುದಾರಿ ನಿಮಾಣ. ಸುರೇಂದ್ರ ಮನೆಯಿಂದ ಸುರೇಶ್ ಮನೆಯವರೆಗೆ ರಸ್ತೆಗೆ ತಡೆಗೋಡೆ ನಿರ್ಮಾಣ, ಅಂಬೇಡ್ಕರ್ ಬಡಾವಣೆಯ ನರಸಿಂಹ ಮನೆಗಾಗಿ ನಂಜುಂಡ ಮನೆಯ ಹಿಂಭಾಗವಾಗಿ ಕರಿಯ ಮನೆ ಹಿಂಭಾಗ. ಕೆಂಚಯ್ಯ ಚಂದ್ರುರವರ ಮನೆ ಹಿಂಭಾಗ ರಸ್ತೆ ಮತ್ತು ತಡೆಗೋಡೆ ನಿರ್ಮಾಣ, ಅಂಬೇಡ್ಕರ್ ಬಡಾವಣೆಯ ಶ್ರೀಧರ್ ಮನೆಯಿಂದ ಗಂಗಮ್ಮ ಮನೆಯವರೆಗೆ ರಸ್ತೆಗೆ ತಡೆಗೋಡೆ ನಿರ್ಮಾಣ . ಮೀರಾ ಕರಿಯಪ್ಪ ಹಾಗೂ ನಂಜುಂಡ ಮನೆಯಿಂದ ಚೆಲುವರವರ ಮನೆಗಾಗಿ ರಸ್ತೆ ಅಗಲೀಕರಣಗೊಳಿಸಿ ತಡೆಗೋಡೆ ಮತ್ತು ಕಾಂಕ್ರಿಟ್ ರಸ್ತೆ ನಿರ್ಮಾಣ, ಹೊನ್ನಪ್ಪ ಮನೆ ಮುಂಭಾಗದಿಂದ ರಾಮಣ್ಣ ಮನೆಯವರೆಗೆ ಚರಂಡಿ ಮುಂದುವರಿದು – ದೇವಮ್ಮ ಮನೆ ಹಿಂಭಾಗ, ಮಾರಪ್ಪ ಮನೆ ಹಿಂಭಾಗ ಚರಂಡಿ ನಿರ್ಮಾಣ. ಗಂಗಯ್ಯ,ಮೂರ್ತಿರವರ ಮನೆ ಹಿಂಭಾಗ ರಸ್ತೆಗೆ ತಡೆಗೋಡೆ ನಿರ್ಮಾಣ, ಶ್ರೀ. ಕೆ. ಓಬಳ್ಳಿ ಮನೆಯ ಮುಂದೆ ಕಾಂಕ್ರೀಟ್ ರಸ್ತೆ ನಿರ್ಮಾಣ ಮತ್ತು ಅಂಬೇಡ್ಕರ್ ನಗರದ ಮುಖ್ಯ ರಸ್ತೆಗೆ ಚರಂಡಿ ನಿರ್ಮಾಣ ಕಾಮಗಾರಿ	95.00	77.69
4	ವಾರ್ಡ್ ನಂ.15ರ ಜಾಮಿ ಮನೆ ಹತ್ತಿರ ತಡೆಗೋಡೆ ನಿರ್ಮಾಣ ಕಾಮಗಾರಿ ಮತ್ತು ವೆಂಕಟೇಶ್ ಮನೆ ಮುಂಭಾಗ ಚರಂಡಿ ಮತ್ತು ಕಲ್ವರ್ಟ್ ನಿರ್ಮಾಣ. ಮಂಗಳಾದೇವಿ ನಗರದ ದೇವಸ್ಥಾನ ರಸ್ತೆಗೆ ಚರಂಡಿ ಹಾಗೂ ಕಲ್ವರ್ಟ್ ನಿರ್ಮಾಣ, ಸಮುದಾಯ ಭವನ ಜೇಕಬ್ ಮನೆ ಹತ್ತಿರ ಕಾಂಕ್ರಿಟ್ ರಸ್ತೆ ಮತ್ತು ತಡೆಗೋಡೆ. ಚರಂಡಿ ನಿರ್ಮಾಣ ಕಾಮಗಾರಿ.	50.00	19.71
5	ಕ್ರಿಸ್ಟಲ್ ಕೋರ್ಟ್ ರಸ್ತೆ (ರೋಶಾನರ ಕೆರೆ) ರಸ್ತೆ ಅಗಲೀಕರಣ ಹಾಗೂ ರಸ್ತೆ ಡಾಂಬರೀಕರಣ, ರೋಶಾನರ ಪಂಪ್ ಹೌಸ್ ಹತ್ತಿರ ತಡೆಗೋಡೆ ನಿರ್ಮಾಣ ಮತ್ತು ಮಂಗಳಾದೇವಿನಗರ ಪರಿಶಿಷ್ಟ ಜಾತಿ ಕಾಲೋನಿಯಿಂದ ಮೂರ್ನಾಡು ರಸ್ತೆಗೆ ಸಂಪರ್ಕ ಕಲ್ಪಿಸುವ ರಸ್ತೆಯ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿ	55.00	8.72

ಕ್ರ ಸಂ.	ಕಾಮಗಾರಿಗಳ ವಿವರ	ಅಂದಾಜು ಮೊತ್ತ	ಖರ್ಚಾಗಿರುವ ಮೊತ್ತ
6	ವಾರ್ಡ್ ನಂ.16ರ ಮಂಗಳೂರು ರಸ್ತೆ ಕೆಳಭಾಗ ಸುಬ್ರಹ್ಮಣ್ಯ ಮನೆ ಹತ್ತಿರ ಮೆಟ್ಟಿಲು ನಿರ್ಮಾಣ, ವಾರ್ಡ್ ನಂ.17ರ ಬೋಜಪ್ಪರವರ ಮನೆ ಹತ್ತಿರ ಚರಂಡಿ ಹಾಗೂ ಕಾಂಕ್ರೀಟ್ ರಸ್ತೆ ನಿರ್ಮಾಣ, ಅಂಬೇಡ್ಕರ್ ಭವನದಿಂದ ಅಶೋಕಪುರದವರೆಗೆ ರಸ್ತೆ ಅಗಲೀಕರಣ, ಭವಾನಿ ಮನೆ ಬಳಿಯಲ್ಲಿ ತಡೆಗೋಡೆ ಚರಂಡಿ ಮತ್ತು ಸ್ಲ್ಯಾಬ್ ಅಳವಡಿಸುವ ಕಾಮಗಾರಿ. ವಾರ್ಡ್ ನಂ.18ರಲ್ಲಿ ಕುಮಾರೇಶ್‌ರವರ ಮನೆಯ ಹತ್ತಿರ ರಸ್ತೆಯ ತಡೆಗೋಡೆ ನಿರ್ಮಾಣ. ಪುಟಾಣಿನಗರದಲ್ಲಿ ಡಾಂಬರೀಕರಣ ಮತ್ತು 6 ಕಡೆಗಳಲ್ಲಿ ಕಾಲುದಾರಿ ನಿರ್ಮಾಣ ಕಾಮಗಾರಿ. ವಾರ್ಡ್.ನಂ 21 ರ ಗುರುವ ಮನೆಯ ಹತ್ತಿರ ಸಾರ್ವಜನಿಕ ರಸ್ತೆಗೆ ತಡೆಗೋಡೆ ನಿರ್ಮಾಣ & ಪುತ್ರರವರ ಮನೆಯಿಂದ ಮಂಜುರವರ ಮನೆಯವರೆಗೆ ಕಾಲುದಾರಿ ನಿರ್ಮಾಣ & ಪುತ್ತರವರ ಮನೆಯ ಹತ್ತಿರ ಸಾರ್ವಜನಿಕ ರಸ್ತೆಗೆ ತಡೆಗೋಡೆ ನಿರ್ಮಾಣ & ಮಂಜುರವರ ಮನೆಯ ಹತ್ತಿರ ತಡೆಗೋಡೆ ನಿರ್ಮಾಣ & ಭಗವತಿ ದೇವಾಲಯ ಹತ್ತಿರ ತೋಡಿಗೆ ತಡೆಗೋಡೆ ನಿರ್ಮಾಣ ಕಾಮಗಾರಿ.	95.21	46.23
7	ವಾರ್ಡ್ ನಂ.22ರ ಶ್ರೀ. ರಾಜು ಮನೆಯಿಂದ ಶ್ರೀ. ಶಿವು ಮನೆವರೆಗೆ ತಡೆಗೋಡೆ ನಿರ್ಮಾಣ, ತ್ಯಾಗರಾಜಕಾಲೋನಿ ಲಕ್ಕಮ್ಮನವರ ಮನೆಗೆ ಹೋಗುವ ಕಾಲುದಾರಿ ನಿರ್ಮಾಣ ಮತ್ತು ತಡೆಗೋಡೆ ನಿರ್ಮಾಣ, ಕೃಷ್ಣ ಮನೆ ಬಳಿ ಕಾಲುದಾರಿ ನಿರ್ಮಾಣ ಕಾಮಗಾರಿ. ವಾರ್ಡ್ ನಂ.23ರ ಉಕ್ಕುಡದ ಚಂದ್ರ ಮನೆ ಮುಂಭಾಗ ರಸ್ತೆಗೆ ತಡೆಗೋಡೆ ನಿರ್ಮಾಣ, ಉಕ್ಕುಡದ ಹರೀಶ್ ಮನೆಯಿಂದ ದಿಲೀಪ್ ಮನೆಯವರೆಗೆ ರಸ್ತೆಗೆ ತಡೆಗೋಡೆ ನಿರ್ಮಾಣ, ಉಕ್ಕುಡ ರಸ್ತೆ ಅಗಲೀಕರಣ ಮತ್ತು ಡಾಂಬರೀಕರಣ, ಉಕ್ಕುಡ ರಘು ಮನೆ ಬದಿ ತಡೆಗೋಡೆ ನಿರ್ಮಾಣ, ಉಕ್ಕುಡದಿಂದ ಶೇಖರ್ ರವರ ಮನೆಯವರೆಗೆ ಮರು ಡಾಂಬರೀಕರಣ ಮತ್ತು ಜಾಜಮ್ಮರವರ ಮನೆ ಬದಿ ತಡೆಗೋಡೆ ನಿರ್ಮಾಣ ಕಾಮಗಾರಿ.	60.00	46.34
8	ವಾರ್ಡ್ ನಂ.14ರ ಸೀತಮ್ಮನವರ ಮನೆಯ ಹತ್ತಿರದ ರಸ್ತೆಗೆ ತಡೆಗೋಡೆ ನಿರ್ಮಾಣ ಕಾಮಗಾರಿ. ವಾರ್ಡ್ ನಂ.13ರ ಜ್ಯೋತಿನಗರ ಶ್ರೀ.ಸುರೇಶ್‌ರವರ ಮನೆಯ ಮುಂಭಾಗ ಕಾಂಕ್ರೀಟ್ ರಸ್ತೆ ಮತ್ತು ಚರಂಡಿ ನಿರ್ಮಾಣ ಕಾಮಗಾರಿ. ವಾರ್ಡ್ ನಂ. 19ರ ದೇಚೂರು ಶ್ರೀ. ನಾರಾಯಣರವರ ಮನೆ ಹತ್ತಿರ ರಸ್ತೆ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿ.	120.00	21.84
9	ವಾರ್ಡ್ ನಂ.01ರ ವಿದ್ಯಾನಗರದಲ್ಲಿ ಶೀಮತಿ ಸೀತಮ್ಮರವರ ಮನೆಯಿಂದ ಶ್ರೀ ಸಣ್ಣಪ್ಪರವರ ಮನೆವರೆಗೆ ರಸ್ತೆ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿ. ವಾರ್ಡ್ ನಂ.9ರ ಐ.ಟಿ.ಐ. ಹಿಂಭಾಗ ನಾಯಕ್ (ಪರಿಶಿಷ್ಟ ಪಂಗಡ) ಇವರ ಮನೆಯ ಮುಂಭಾಗ ರಸ್ತೆ ಮತ್ತು ಚರಂಡಿ ನಿರ್ಮಾಣ ಕಾಮಗಾರಿ. ವಾರ್ಡ್ ನಂ.11ರ ವನಿತ ಮನೆ ಮುಂಭಾಗ ಚರಂಡಿ ನಿರ್ಮಾಣ ಕಾಮಗಾರಿ. ವಾರ್ಡ್ ನಂ.23ರ ರಾಜರಾಜೇಶ್ವರಿನಗರದಲ್ಲಿ ನೇತ್ರ ಮತ್ತು ಮಂಜುನಾಥ್ ಮನೆ ಮುಂಭಾಗ ಕಾಂಕ್ರೀಟ್ ರಸ್ತೆ ನಿರ್ಮಾಣ, ಮೈಲಾರಿ ಮನೆ ಮುಂಭಾಗ ಕಾಂಕ್ರೀಟ್ ರಸ್ತೆ ನಿರ್ಮಾಣ ಕಾಮಗಾರಿ. ವಾರ್ಡ್ ನಂ.12ರ ಚಾಮುಂಡೇಶ್ವರಿನಗರದ ಶೇಶಪ್ಪರವರ ಮನೆ ಹತ್ತಿರ ರಸ್ತೆ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿ.	86.76	45.08
10	ಮಡಿಕೇರಿ ನಗರಸಭೆಯ ವ್ಯಾಪ್ತಿಯ ಉಕ್ಕಡದ ಬಳಿಯಲ್ಲಿ 12.5 ಲಕ್ಷ ಲೀಟರ್ ಸಾಮರ್ಥ್ಯದ ನೆಲಮಟ್ಟದ ಜಲಸಂಗ್ರಹಾಗಾರವನ್ನು ನಿರ್ಮಿಸುವುದು ಮತ್ತು ಹಾಲಿ ಸೇವಾ ಸಂಗ್ರಹಾಗಾರಗಳು ಹಾಗೂ ವಿತರಣಾ ಜಾಲ ಕೊಳವೆ ಮಾರ್ಗಗಳಿಗೆ ಜೋಡಣೆಯ ಕಾಮಗಾರಿ	187.00	149.60
11	ಸುದರ್ಶನ ಸರ್ಕಲ್ ಬಳಿ 7.5 ಲಕ್ಷ ಲೀಟರ್ ಸಾಮರ್ಥ್ಯದ ನೆಲಮಟ್ಟದ ಜಲಸಂಗ್ರಹಾಗಾರದ ನಿರ್ಮಾಣ ಮತ್ತು ಹಾಲಿ ಸೇವಾ ಸಂಗ್ರಹಾಗಾರಗಳು ಹಾಗೂ ವಿತರಣಾ ಜಾಲ ಕೊಳವೆ ಮಾರ್ಗಗಳಿಗೆ ಜೋಡಣೆಯ ಕಾಮಗಾರಿ	112.50	90.00
12	ಮಡಿಕೇರಿ ನಗರಸಭೆಯ ವ್ಯಾಪ್ತಿಯ ಸ್ಟೋನ್ ಹಿಲ್ ಪ್ರದೇಶದಲ್ಲಿರುವ ಜಲಶುದ್ದಿಕರಣ ಘಟಕದ ಆವರಣದಲ್ಲಿ 25.00 ಲಕ್ಷ ಲಿಟರ್ ಸಾಮರ್ಥ್ಯದ ನೆಲಮಟ್ಟದ ಜಲ ಸಂಗ್ರಹಾಗಾರದ ನಿರ್ಮಾಣ	187.50	150.00
13	ಮಡಿಕೇರಿ ನಗರಸಭೆಯ ವ್ಯಾಪ್ತಿಯ ನೀರುಶುದ್ಧೀಕರಣಾಗಾರದಿಂದ ಕೆ.ಎಸ್.ಟಿ.ಡಿ.ಸಿ.ಜಂಕ್ಷನ್‌ವರೆಗೆ ಸುಮಾರು 1500 ಮೀ. ಉದ್ದ ಡಿ.ಐ. ಫೀಡರ್ ಮೇಯ್ನ್ ಅಳವಡಿಸುವ ಕಾಮಗಾರಿ.	140.00	112.00
14	ಕೆ.ಎಸ್.ಟಿ.ಡಿ.ಸಿ ಜಂಕ್ಷನ್‌ನಿಂದ ಕೋಟೆ ಜಂಕ್ಷನ್‌ವರೆಗೆ 1750 ಮೀ ಉದ್ದ ಡಿ.ಐ ಫೀಡರ್‌ಮೇನ್ ಅಳವಡಿಸುವ ಕಾಮಗಾರಿ.	94.00	75.20
15	ಮಡಿಕೇರಿ ನಗರಸಭೆಯ ವ್ಯಾಪ್ತಿಯ ನೀರು ಶುದ್ಧೀಕರಣಾಗಾರದಿಂದ ಯೆಲಪೇಟೆವರೆಗೆ ಸುಮಾರು 3500 ಮೀ. ಉದ್ದ ಡಿ.ಐ. ಫೀಡರ್ ಮೇಯ್ನ್ ಅಳವಡಿಸುವ ಕಾಮಗಾರಿ.	235.00	188.00

(ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ)

ಸಂ.	ಕಾಮಗಾರಿಗಳ ವಿವರ	ಅಂದಾಜು ಮೊತ್ತ	ಖರ್ಚಾಗಿರುವ ಮೊತ್ತ
16	ಮಡಿಕೇರಿ ನಗರಸಭೆಯ ವ್ಯಾಪ್ತಿಯ ಕೆ.ಎಸ್.ಟಿ.ಡಿ.ಸಿ. ಜಂಕ್ಷನ್ ಬಳಿಯಲ್ಲಿ ಹೊಸದಾಗಿ ನಿರ್ಮಿಸುವ ಪಂಪ್‌ಹೌಸ್ ಬಳಿಯಿಂದ ಚೈನ್‌ಗೇಟ್ ಬಳಿಯಲ್ಲಿ ಹೊಸದಾಗಿ ನಿರ್ಮಿಸುವ 7.5 ಲಕ್ಷ ಲೀಟರ್ ಸಾಮರ್ಥ್ಯದ ಮೇಲ್ಮಟ್ಟದ ಜಲಸಂಗ್ರಹಾಗಾರದವರೆಗೆ ಸುಮಾರು 3600 ಮೀ. ಉದ್ದ ಡಿ.ಐ. ಫೀಡರ್ ಮೇಯ್ನ್ ಅಳವಡಿಸುವ ಕಾಮಗಾರಿ.	165.00	132.00
17	ಮಡಿಕೇರಿ ನಗರಸಭೆಯ ವ್ಯಾಪ್ತಿಯ ಕೆ.ಎಸ್.ಟಿ.ಡಿ.ಸಿ. ಜಂಕ್ಷನ್ ಬಳಿಯಲ್ಲಿ ಪಂಪ್‌ಹೌಸ್ ನಿರ್ಮಿಸುವುದು ಮತ್ತು ಚೈನ್‌ಗೇಟ್ ಬಳಿಯ ನೀರು ಸಂಗ್ರಹಾಗಾರಕ್ಕೆ ಸರಬರಾಜು ಮಾಡಲು 2 ಸಂಖ್ಯೆಯ ಸೆಂಟ್ರಿಫ್ಯೂಗಲ್ ಪಂಪ್‌ಸೆಟ್‌ನ್ನು ಅಳವಡಿಸಲು ಅನುವಾಗುವಂತೆ ಪಂಪ್‌ಸೆಟ್ ಫ್ಲಾಟ್‌ಫಾರಂಗಳನ್ನು ನಿರ್ಮಿಸುವ ಕಾಮಗಾರಿ. ಹಾಗೂ ಕೆ.ಎಸ್.ಟಿ.ಡಿ.ಸಿ. ಜಂಕ್ಷನ್ ಬಳಿಯಲ್ಲಿ ಹೊಸದಾಗಿ ನಿರ್ಮಿಸುವ ಪಂಪ್‌ಹೌಸ್‌ನಲ್ಲಿ ವಿದ್ಯುದೀಕರಣ ಸಹಿತ 2 ಸಂಖ್ಯೆಯ ಸೆಂಟ್ರಿಫ್ಯೂಗಲ್ ಪಂಪ್‌ಸೆಟ್‌ಗಳನ್ನು ಸರಬರಾಜು ಮಾಡಿ ಅಳವಡಿಸಿ, ಚೈನ್‌ಗೇಟ್ ಬಳಿಯ 7.5 ಲಕ್ಷ ಲೀ. ಸಾಮರ್ಥ್ಯದ ನೀರು ಸಂಗ್ರಹಾರಕ್ಕೆ ನೀರು ಸರಬರಾಜು ಮಾಡುವ ಕಾಮಗಾರಿ. ಮತ್ತು ಯಲಪೇಟೆ ಪಂಪ್‌ಹೌಸ್‌ನಲ್ಲಿ ವಿದ್ಯುದೀಕರಣ ಸಹಿತ 2 ಸಂಖ್ಯೆಯ ಸೆಂಟ್ರಿಫ್ಯೂಗಲ್ ಪಂಪ್‌ಸೆಟ್‌ಗಳನ್ನು ಸರಬರಾಜು ಮಾಡಿ ಅಳವಡಿಸಿ, ಉಕ್ಕುಡದ ಬಳಿಯ 12.5 ಲಕ್ಷ ಲೀ. ಸಾಮರ್ಥ್ಯದ ನೀರು ಸಂಗ್ರಹಾಗಾರಕ್ಕೆ ನೀರುಸರಬರಾಜು ಮಾಡುವ ಕಾಮಗಾರಿ.	79.00	63.20
18	ಮಡಿಕೇರಿ ನಗರಸಭಾ ವ್ಯಾಪ್ತಿಯ ಗಣಪತಿಬೀದಿ ರಸ್ತೆ ಅಗಲೀಕರಣ ಮತ್ತು ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿ.	150.00	0.00
19	ಮಡಿಕೇರಿ ನಗರಸಭಾ ವ್ಯಾಪ್ತಿಯ ಮೈಸೂರು ರಸ್ತೆಯಲ್ಲಿರುವ ಸ್ವಾಗತ ಕಮಾನುನಿಂದ ಟೋಲ್‌ಗೇಟ್‌ವರೆಗೆ ಫುಟ್‌ಪಾತ್ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿ	125.00	0.00
20	ಮಡಿಕೇರಿ ನಗರಸಭಾ ವ್ಯಾಪ್ತಿಯ ಮಹದೇವಪೇಟೆ ರಸ್ತೆಯ ಚರಂಡಿಗೆ ಕವರ್ ಸ್ಲ್ಯಾಬ್ ಅಳವಡಿಸುವುದು ಮತ್ತು ಫುಟ್‌ಪಾತ್ ನಿರ್ಮಾಣ ಕಾಮಗಾರಿ.	100.00	9.30
21	ಮಡಿಕೇರಿ ನಗರಸಭಾ ವ್ಯಾಪ್ತಿಯ ರಾಜಸೀಟ್‌ನಿಂದ ಹಾಕಿ ಮೈದಾನದವರೆಗೆ ರಸ್ತೆ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿ	85.62	68.91
22	ಮಡಿಕೇರಿ ನಗರಸಭಾ ವ್ಯಾಪ್ತಿಯ ಇಂದಿರಾಗಾಂಧಿ ಸರ್ಕಲ್ ಮತ್ತು ಮುತ್ತಣ್ಣ ಸರ್ಕಲ್ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿ	80.00	0.00
23	ಮಡಿಕೇರಿ ನಗರಸಭಾ ವ್ಯಾಪ್ತಿಯ ಮುತ್ತಪ್ಪ ದೇವಸ್ಥಾನದಿಂದ ಕಾಲೇಜ್ ರಸ್ತೆಯವರೆಗೆ ರಸ್ತೆ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿ	80.00	0.00
24	ಮಡಿಕೇರಿ ನಗರಸಭಾ ವ್ಯಾಪ್ತಿಯ ಉಕ್ಕುಡದಿಂದ ರಾಜಾರಾಜೇಶ್ವರಿನಗರ ಹೋಗುವ ರಸ್ತೆಯ ಅಗಲೀಕರಣ ಮತ್ತು ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿ	70.00	42.30
25	ಮಡಿಕೇರಿ ನಗರಸಭಾ ವ್ಯಾಪ್ತಿಯ ಬನ್ನಿ ಮಂಟಪದಿಂದ ಪಂಪಿನ ಕೆರೆ ಪಂಪುಹೌಸ್ ವರೆಗೆ ರಸ್ತೆ ಅಭಿವೃದ್ಧಿಕಾಮಗಾರಿ	50.00	0.00
26	ಮಡಿಕೇರಿ ನಗರಸಭಾ ವ್ಯಾಪ್ತಿಯ ರೇಸ್‌ಕೋರ್ಸ್ ರಸ್ತೆಯ ಮುಂಭಾಗದಲ್ಲಿರುವ ತೋಡಿನ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿ.	105.80	104.81
27	ಮಡಿಕೇರಿ ನಗರಸಭಾ ವ್ಯಾಪ್ತಿಯ ಸುದರ್ಶನ್ ಸರ್ಕಲ್ ಹತ್ತಿರ ಸಾರ್ವಜನಿಕ ಶೌಚಾಲಯ ಕಟ್ಟಡ ನಿರ್ಮಾಣ ಕಾಮಗಾರಿ ಮತ್ತು ಹಾಲಿ ಖಾಸಗಿ ಬಸ್ ನಿಲ್ದಾಣದಲ್ಲಿ ಮತ್ತು ಹೊಸದಾಗಿ ನಿರ್ಮಾಣವಾಗುತ್ತಿರುವ ಬಸ್ ನಿಲ್ದಾಣದಲ್ಲಿ ವಾಣಿಜ್ಯ ಸಂಕೀರ್ಣ ನಿರ್ಮಾಣ ಕಾಮಗಾರಿ.	105.61	33.08
28	ಓಂಕಾರೇಶ್ವರ ದೇವಸ್ಥಾನಕ್ಕೆ ಹೋಗುವ ರಸ್ತೆಯಲ್ಲಿ ಜಿಲ್ಲಾ ಆಸ್ಪತ್ರೆ ಕಛೇರಿ ಮುಂಭಾಗದ ಖಾಲಿ ಇರುವ ನಗರಸಭಾ ನಿವೇಶನದಲ್ಲಿ ವಾಣಿಜ್ಯ ಸಂಕೀರ್ಣ ಕಾಮಗಾರಿ.	106.00	0.00
	ಒಟ್ಟು	**2975.00**	**1545.29**

ಮುಖ್ಯ ಅಭಿಯಂತರರು(ಪ್ರಭಾರ)
ಪೌರಾಡಳಿತ ನಿರ್ದೇಶನಾಲಯ

Workwise Progress of MADIKERI CMC under 14th Finance Commission Grants (2017-18 to 2019-20)

ate=25-09-2020

S.No	Town Name	Year	Sector Name	Work Name	Estimate Cost (Rs. in Lakhs)	Expenditure Cost (Rs. in Lakhs)	Work Status
1	Madikere	2017-18 BG	Buildings	Construction of public toilet near Munishwara Samudaya Bhavan in Ward no 18, Madikeri	6.00	5.73	Work Completed
2	Madikere	2017-18 BG	Buildings	Construction of toilet building to Ukkuda samudaya bhavan.	5.00	0.00	Work Started
3	Madikere	2017-18 BG	Buildings	Repair of toilet at private bus stand.	2.85	2.18	Work Completed
4	Madikere	2017-18 BG	Buildings	Renovation of toilet building, Murnad road, Madikeri.	1.69	1.44	Work Completed
5	Madikere	2017-18 BG	Burial Ground	Construction of road towards Gowda Samaj gravyard at New Exetnsion.	2.50	5.69	Work Completed
6	Madikere	2017-18 BG	Burial Ground	Development of Hindu rudrabhoomi near chain gate.	4.42	0.00	Work Completed
7	Madikere	2017-18 BG	Burial Ground	Laying of interlocks in Chaingate Graveyard, Madikeri	0.85	0.76	Work Completed
8	Madikere	2017-18 BG	Parks and Gardens	Development of park at Thyagraj Colony.	3.00	2.74	Work Completed
9	Madikere	2017-18 BG	Parks and Gardens	Development of park near cauvery layout.	3.92	3.37	Work Completed
10	Madikere	2017-18 BG	Roads	Reasphalting of hill road.	8.00	7.15	Work Completed
11	Madikere	2017-18 BG	Roads	Construction of footpath near Sri Raghavendra temple.	2.00	1.03	Work Completed
12	Madikere	2017-18 BG	Roads	Ward No 7-Construction of footpath from Sri Dhanu's house upto Sri Murthy"s house.	2.00	1.53	Work Completed
13	Madikere	2017-18 BG	Roads	Construction of road near Sri Michael's house at Azadnagar.	3.72	3.54	Work Completed
14	Madikere	2017-18 BG	Roads	Reashalting of roads behind gaddige.	3.00	0.00	Work Started

Workwise Progress of MADIKERI CMC under 14th Finance Commission Grants (2017-18 to 2019-20)							
Date=25-09-2020							
					Rs. in Lakhs		
S.No	Town Name	Year	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
15	Madikere	2017-18 BG	Roads	Ward No 1- Development of roads from Sri Muthanna"s house upto Sri Sajeed's house at Subramanya Nagar	2.00	1.81	Work Completed
16	Madikere	2017-18 BG	Roads	Ward No 13- Construction of drain near Smt Smitha Bhat'"s house at new extension.	2.50	2.26	Work Completed
17	Madikere	2017-18 BG	Roads	Construction of concrete road near Sri.Sudhakara"s house, Rajaseat road, Madikeri	2.54	2.18	Work Completed
18	Madikere	2017-18 BG	Solid Waste Management	Construction of retaing wall at landfill site.	27.70	21.80	Work Completed
19	Madikere	2017-18 BG	Storm Water Drains	Ward No 7- Construction of drain behind Smt LAtha Banger's house.	5.00	4.28	Work Completed
20	Madikere	2017-18 BG	Storm Water Drains	Ward No 10- Construction of drain near Rai Police house.	3.00	1.81	Work Completed
21	Madikere	2017-18 BG	Storm Water Drains	Ward No 10- Construction of drain in front of Sri Devraj"s house.	2.00	2.58	Work Completed
22	Madikere	2017-18 BG	Storm Water Drains	Construction of drain from Sri Sundar'"s house upto Mahalinga's house at Indiranagar.	1.50	1.16	Work Completed
23	Madikere	2017-18 BG	Storm Water Drains	Ward No.3- Construction of drain from society upto Sri Hamsa"s house.	1.50	1.32	Work Completed
24	Madikere	2017-18 BG	Storm Water Drains	Construction of drain near Sri Sudesh's house at Putaninagar.	1.50	1.2[illegible]	Work Completed
25	Madikere	2017-18 BG	Storm Water Drains	Laying of pipe to drain from Sri John'"s house upto Jose house at Chamundeshwari nagar.	1.50	1.40	Work Completed
26	Madikere	2017-18 BG	Storm Water Drains	Construction of hume pipe drain from Sri Belliappa"s house upto Zubeda""s house at Mangaladevinagar.	1.50	1.15	Work Completed

Workwise Progress of MADIKERI CMC under 14th Finance Commission Grants (2017-18 to 2019-20)

S.No	Town Name	Year	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
Date=25-09-2020					Rs. in Lakhs		
27	Madikere	2017-18 BG	Storm Water Drains	Construction of drain from Sri Machaiahs house upto Sri Gunashekar'"s house at Dechur.	2.77	1.19	Work Completed
28	Madikere	2017-18 BG	Storm Water Drains	Construction of drain infronr of Smt. Gangamma'"s house, Puttaninagar, Ward	1.00	0.94	Work Completed
29	Madikere	2017-18 BG	Storm Water Drains	Laying cover slab to drain infront of Sri. Manjunath""s house, Dechuru, Madikeri	1.54	1.27	Work Completed
30	Madikere	2017-18 BG	Street Lighting	Installation of panel board including control panel for 5 Nos High mast lights.	2.85	2.10	Work Completed
31	Madikere	2017-18 BG	Street Lighting	Stringing of phase wires and laying of poles at selected places.	4.50	4.27	Work Completed
32	Madikere	2017-18 BG	Street Lighting	Installation of energy meter including control boxes at selected 38 places.	6.50	4.93	Work Completed
33	Madikere	2017-18 BG	Street Lighting	Installation of 9 Control unit to the street lights near Muttappa Temple	1.69	1.16	Work Completed
34	Madikere	2017-18 BG	Water Supply	Construction of cistern near costume maker, Ganapathi street, near gowda'"s gravyard at Stewart hill road, laying of pipeline from Mahdevpet upto Abdul Kalam layout, laying of pipeline from open well upto anganavadi road.	5.80	4.94	Work Completed
35	Madikere	2017-18 BG	Water Supply	Installation pumpset and replacement of panel board to the borewells near Kannandabane, Daswal Quarters, chain gate.	6.50	5.54	Work Completed
36	Madikere	2017-18 BG	Water Supply	Laying of laying of 63mm pipeline from borewell upto mini OHT near Kannandabane.and from chain gate uotp dechur.	5.00	4.43	Work Completed
37	Madikere	2017-18 BG	Water Supply	Laying of 63mm HDPE pipeline from Bhagavathi temple upto housing board reapir of gravity water tank at Chowdeshwari Nagar.	4.00	3.55	Work Completed
38	Madikere	2017-18 BG	Water Supply	Laying of UG cable from booster pumphouse TC upto booster pumphouse panel board.	3.80	3.34	Work Completed
39	Madikere	2017-18 BG	Water Supply	Purchase of 5 nos 5HP and 1 No 10HP submersible pumpsets and starter boxes.	2.60	2.32	Work Completed
				Subtotal	**149.74**	**118.10**	

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Workwise Progress of MADIKERI CMC under 14th Finance Commission Grants (2017-18 to 2019-20)							
Date=25-09-2020					Rs. in Lakhs		
S.No.	Town Name	Year	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
1	Madikere	2017-18 PG	Buildings	Completion work of toilet building in Potary Road and Construction of toilet building in back side CMC Office, Madikeri.	2.15	0.00	Tender to be Invited
2	Madikere	2017-18 PG	Burial Ground	Improvements works of Gowda Samaja Graveey Yard, New-Extension, Madikeri.	2.15	0.00	Tender to be Invited
3	Madikere	2017-18 PG	Parks and Gardens	Painting work of Ranipete and Cauvery Layout Park, Madikeri.	2.15	0.00	Tender to be Invited
4	Madikere	2017-18 PG	Roads	Improvements of road works infront of FMKMC college to Bhgavathinagar connecting road, Madikeri.	4.30	0.00	Work Started
5	Madikere	2017-18 PG	Storm Water Drains	Construction of drain infront of Sri. Madhukar"'s house to connecting of storm water drain, Kannika layout, Madikeri.	4.29	0.00	Work Started
6	Madikere	2017-18 PG	Street Lighting	Providing Timer control Box and STLT wire at ward no 1 to 23 at cmc limits Madikeri	2.15	0.00	Work Started
7	Madikere	2017-18 PG	Water Supply	Purchasing of 6000 litre Water tanker in 13th finance scheme 2014 15BG Part bill to be Paid	8.59	8.59	Work Completed
				Subtotal	**25.78**	**8.59**	

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Workwise Progress of MADIKERI CMC under 14th Finance Commission Grants (2017-18 to 2019-20)

[te=25-09-2020					Rs. in Lakhs		
S.No	Town Name	Year	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
1	Madikere	2018-19 BG	Buildings	Construction of toilet building near Market building & Kundurumotte Temple, Madikeri.	15.70	0.00	Work Started
2	Madikere	2018-19 BG	Roads	Re-asphalting of road near Steewert hill Christhian Garvey yard to Prasanna Ganapthi Temple road & Improvements of road Cofee Board, Near Hosalike house in Mangalore road & near Peter""s house in Kannadabnae.	13.00	6.63	Work Started
3	Madikere	2018-19 BG	Roads	Re-asphalting of road near Sri. Lokesh"s house to Sri. Manjachari"s house, DAR Quarters & Ananda"s house, Jayanagar & Improvements of road near Ravi""s house near water Tank, Chamundeswarinagar.	10.55	7.87	Work Started
4	Madikere	2018-19 BG	Solid Waste Management	Laying sheet for screening shed in Landfill Site, Madikeri.	6.40	3.85	Work Completed
5	Madikere	2018-19 BG	Solid Waste Management	Purchase of bins to households for wetwaste	25.00	0.00	Tender to be Invited
6	Madikere	2018-19 BG	Storm Water Drains	Construction drain near Putta rice Mill, Matta Road & Near Paruk house, Ganapathi Street & Siddapura road to Rotry & Near Judge quatres & Improvent of drain works infront of Muttappa Temple & construction of culvert near AV scholl inback side of Gaddige.	13.55	13.01	Work Completed
7	Madikere	2018-19 BG	Storm Water Drains	Construction of drain in Sasthrinagar & Construction of culvert in New-Extension & Improvent of drain works near Cofee Board road & Manscompound.	10.00	7.72	Work Completed
8	Madikere	2018-19 BG	Street Lighting	Providing street light wires and poles for electric connections in necessary wards & providing 250W sodium street light & in necessary wards providing street light timer control unit & providing UG cable for Octogonal street light pole at Mysore road	5.70	0.00	Work Started
9	Madikere	2018-19 BG	Street Lighting	Shifting of Electrical poles and transformers at rajaseat Road in CMC Limits	10.00	9.65	Work Completed

Workwise Progress of MADIKERI CMC under 14th Finance Commission Grants (2017-18 to 2019-20)							
Date=25-09-2020					Rs. in Lakhs		
S.No	Town Name	Year	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
10	Madikere	2018-19 BG	Water Supply	Providing & fixing of 4" PVC pipe at Vice.President house road in Subramaninagara & providing and fixing of 2"PVC pipeline at Maahdevpet Basaveshwara temple backside and Chamundeshwarinagar Councilor house road & near AV school in CMC limit Madikeri and providing Cistern near Basaveshwara temple & AV school for the purpose of drinking water	10.00	9.07	Work Completed
11	Madikere	2018-19 BG	Water Supply	Buying and installation of 150HP centrifugal pump for booster pump house & buying of 2no.s 5HP Stand-by pump set for mallikarjunanagara and kodandarama temple and market toilets submersible Pump set	4.40	0.00	Work Started
12	Madikere	2018-19 BG	Water Supply	Providing & fixing of 3" PVC line from Ganapathi Street Dasawal cross to chowki & mallikarjunanagara Shri M.B.Ganesh upper street & providing 2" HDPE pipe from dasawal sri Muneeshwara temple to Daswal main road & providing 5HP pump set for hand pump near pension lane Sri Perumal House	6.00	5.26	Work Completed
13	Madikere	2018-19 BG	Water Supply	Proving 3" PVC pipeline at Somwarpet road to Sampigekatte Chondakki house & Yelepete tank to Abbifalls road Gas godown & in race course road and 2" GI pipeline from tank to pumphouse at Yelepete tank	11.00	9.30	Work Completed
				Subtotal	**141.30**	**72.36**	

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Workwise Progress of MADIKERI CMC under 14th Finance Commission Grants (2017-18 to 2019-20)							
Date=25-09-2020					Rs. in Lakhs		
S.No	Town Name	Year	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
1	Madikere	2019-20 BG	Buildings	Construction of toilet builing infront of District Health Office in onwards Omakreswara temple road, Madikeri.	10.45	0.00	Under Tender Process
2	Madikere	2019-20 BG	Burial Ground	Construction of road in Mallikarjunanagar Gravey Yard, Madikeri.	10.45	0.00	Under Tender Process
3	Madikere	2019-20 BG	Parks and Gardens	Construction of compound wall near CMC Park and improvements work in Kannika Layout Park, Madikeri.	10.45	0.00	Work Started
4	Madikere	2019-20 BG	Roads	Improvements of road works in CV Shankar road to SBI Bank Road, Madikeri.	6.35	0.00	Work Started
5	Madikere	2019-20 BG	Roads	Improvements of road works in Convent junction to St. Joseph School. Harihara Srvice station to Dechuru Ganapathi temple. TV 1 Office onwards road in New-Extension and Canara bank road infront of Mythrihall, Madikeri.	25.00	0.00	Work Started
6	Madikere	2019-20 BG	Solid Waste Management	Amount reserved for SBM DPR Works	40.00	9.19	Work Started
7	Madikere	2019-20 BG	Solid Waste Management	Improvement works in Screening shed in Landfill Site, Madikeri.	1.80	1.61	Work Completed
8	Madikere	2019-20 BG	Storm Water Drains	Construction of drain in FMKMC college road to New Kendriya Vidhyalaya School onwards road, Sri Jagdheesh"s house to Sri. Appaiahs house in ITI back side and near Sri. Beliyappa"s house in Dechuru, and Laying of coverslab infront of Smt. Usha"'s house in Dechuru, Madikeri.	11.80	0.00	Work Started
9	Madikere	2019-20 BG	Storm Water Drains	Improvements of drain works in Junior college road to Omkareswara temple onwards road and infront of Cauvery Hall, Madikeri.	10.00	0.00	Work Started
10	Madikere	2019-20 BG	Storm Water Drains	Construction of drain near Sri. Vishvanaths house to Smt. Dhamayanthi""s house, Subramanyanagar and banck side of Omkareswara temple road, Madikeri.	10.00	0.00	Work Started
11	Madikere	2019-20 BG	Storm Water Drains	Construction of drain infront of CMC Office Complex and TV1 office onwards road, Madikeri.	10.00	0.00	Work Started

Workwise Progress of MADIKERI CMC under 14th Finance Commission Grants (2017-18 to 2019-20)							
Date=25-09-2020					Rs. in Lakhs		
S.No	Town Name	Year	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
12	Madikere	2019-20 BG	Street Lighting	Providing 16mtr Highmast at webs circle and providing 12.5mtr highmast near sampigekatte circle and vijaya vinayaka temple	16.00	13.78	Work Completed
13	Madikere	2019-20 BG	Street Lighting	Providing UG cable from chain gate to aranya bhavan and required area	4.90	0.00	Work Started
14	Madikere	2019-20 BG	Water Supply	Providing HDPE pipeline for water supply from Octrai pumphouse to sampigekatte	7.80	7.80	Work Completed
15	Madikere	2019-20 BG	Water Supply	Providing and laying of 3 inch PVC pipeline from Rodrigues building to TV1 office and providing 2 inch PVC pipeline behind ITI	4.00	3.97	Work Completed
16	Madikere	2019-20 BG	Water Supply	Providing 2inch PVC pipeline from Daswal to Ganapathi beedi and from market to Mahadevpet and Ranipet to Mallikarjunanagara junction and shastrinagara	7.00	0.00	Work Started
17	Madikere	2019-20 BG	Water Supply	Providing 25KVA DTC at Dechur borewell and electrification	5.00	0.19	Work Started
18	Madikere	2019-20 BG	Water Supply	Providing Standby Motor and Panel board and electrification for Rohanara standby motor	4.00	0.00	Work Started
19	Madikere	2019-20 BG	Water Supply	shifting motor panel board starters at Kanandabane pump house	8.00	0.00	Work Started
20	Madikere	2019-20 BG	Water Supply	Providing drilling 6inch and 5HP submersible pump set and providing 25KVA DTC and electrification	6.00	0.19	Work Started
				Subtotal	209.00	36.73	
				TOTAL	525.82	235.78	

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Annexure-I

Description of each work	Status	No of works completed	Estimated Cost (Rs in lakhs)	Amount Released (Rs in lakhs)	Expenditure
Construction of Sanitary Land Fill	Under Tender Process	-			
Construction of Leachate Collection Tank for Sanitary Land Fill	Under Tender Process	-			
Planted Gravel Filter	Under Tender Process	-			
Drywaste Collection Center	Under Tender Process	-			
Weigh Bridge Plat form ,Weigh Bridge Building	Under Tender Process	-			
Construction of Compound Wall		Completed			Expenditure made under 14th Finance funds release in 2019-20 Rs 41.58 lakhs
Construction of Processing shed REC	Under Tender Process	-			
Construction of Processing shed CIR	Under Tender Process	-			
Construction of Leachate tank for PS	Under Tender Process	-			
Construction of Toilet Building	Under Tender Process	-			
Construction of Septic Tank	Under Tender Process	-			
Construction of Soak pit	Under Tender Process	-			
Construction of Deep Waste Burial Facility	Under Tender Process	-			
Construction of Road	Under Tender Process	-			
Construction of Drain	Under Tender Process	-			
Construction of Culvert	Under Tender Process	-			
Supply of mini tipper		completed			Expenditure made under SFC 2014-15 funds release in 2017-18 Rs 31.20lakhs
Supply of Pushing type handcart	yet to obtain technical sanction				
Provision of a Loader					
Complete set of machinery at the segregation at pre-sorting	yet to obtain technical sanction		561.11	98.05	
Complete set of machinery 35mm trommel and of 11m and 6 m for 16mm trommel	yet to obtain technical sanction				
Complete set of machinery at the segregation	yet to obtain technical sanction				
Supply of HDPE woven sac of 25 liter capacity for storage of dry waste at houses and small commercial shops	yet to obtain technical sanction				
for storage of wet wastes at houses and	yet to obtain technical sanction				

secondary collection and transportation and street sweeping vehicles	yet to obtain technical sanction				
Supply of Sound box, mic set and 2 nos. of advertising board (3ftx4ft)	yet to obtain technical sanction				
Motor with 2HP for spraying leachate fo	yet to obtain technical sanction				
Provision of tools, baskets, hand sieving screens for composting facility	yet to obtain technical sanction				
Bagging tools, weighing machines and basic tools	yet to obtain technical sanction				
Supply of DG set	yet to obtain technical sanction				
Supply of Furniture and Fixtures	yet to obtain technical sanction				
Supply of Furniture and Fixtures for DWCC	yet to obtain technical sanction				
Supply of Security LED Light Magnet Wand Baton	yet to obtain technical sanction				
Supply of Computer appliance	yet to obtain technical sanction				
Supply of ABC type 9 kg dry fire extinguisher	yet to obtain technical sanction				
Supply, Installation and commissioning of CCTV camera	yet to obtain technical sanction				
Supply, Installation and commissioning of Biometric System	yet to obtain technical sanction				
Supply of industrial digital price computing bench scale type TCS electroinic platform weighing scales 100 kg with big LED/LCD display	yet to obtain technical sanction				

Rhaminath
Env Engg. DMA

2019-20ನೇ ಸಾಲಿನ ಪ್ರವಾಹ ಕಾಮಗಾರಿಗಳ ವಿವರ

ಕ್ರಸಂ	ನಗರಸ್ಥಳೀಯ ಸಂಸ್ಥೆಯ ಹೆಸರು	ಕಾಮಗಾರಿಯ ಹೆಸರು	ಅಂದಾಜು ಮೊತ್ತ (ರೂ ಲಕ್ಷಗಳಲ್ಲಿ)	ಆಡಳಿತಾತ್ಮ ಮಂಜೂರಾತಿ		ಪೂರ್ಣಗೊಂಡ		ಪೂರ್ಣಗೊಳ್ಳಲು ಬಾಕಿ ಇರುವ ಕಾಮಗಾರಿಗಳ ಬಿಲ್ಲಿನ ವಿವರ ಮತ್ತು ಮೊತ್ತ	ಹಣಬಳಕೆ ಪ್ರಮಾಣ ಪತ್ರ	ಷರಾ
				ಆಡಳಿತಾತ್ಮಕ ಮಂಜೂರಾತಿ ನೀಡದ ದಿನಾಂಕ	ಬಿಡುಗಡೆಗೊಳಿಸಿದ ಶೇ ಮೊತ್ತ	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಳಿಸಿದ ದಿನಾಂಕ	ಬಿಡುಗಡೆಗೊಳಿಸಿದ ಶೇ ಮೊತ್ತ			
1	ನಗರಸಭೆ ಮಡಿಕೇರಿ	ಮಡಿಕೇರಿ ನಗರಸಭಾ ವ್ಯಾಪ್ತಿಯ ರಾಜಾಸೀಟ್ ರಸ್ತೆಯಲ್ಲಿ ಇಗ್ಲೂ ರೆಸಿಡೆನ್ಸಿ ಮುಂಭಾಗ ಎಸ್.ಪಿ.ಭಂಗಲೆ ಮುಂಭಾಗ-ರಾಡಿಗ್ರಸ್ ಕಟ್ಟಡದವರೆಗೆ ತಡೆಗೋಡೆ ನಿರ್ಮಾಣ ಕಾಮಗಾರಿ	172.90	14-06-2019	--	--	--	--	--	ಆರ್ಥಿಕ ಬಿಡ್ ತೆರೆಯಲಾಗಿದ್ದು, ಅನುಮೋದನೆಗೆ ಬಾಕಿ ಇರುತ್ತದೆ.
		ಮಡಿಕೇರಿ ನಗರಸಭಾ ವ್ಯಾಪ್ತಿಯ ಇಂದಿರಾ ಕ್ಯಾಂಟೀನ್ ಮುಂಭಾಗದಿಂದ ಸಾಯಿ ಹಾಕಿ ಮೈದಾನದವರೆಗೆ ರಸ್ತೆ	145.25	14-06-2019	--	--	--	--	--	ಆರ್ಥಿಕ ಬಿಡ್ ತೆರೆಯಲಾಗಿದ್ದು, ಅನುಮೋದನೆಗೆ ಬಾಕಿ ಇರುತ್ತದೆ.
		ಮಡಿಕೇರಿ ನಗರಸಭಾ ವ್ಯಾಪ್ತಿಯಲ್ಲಿನ ರಸ್ತೆಗಳ ಗುಂಡಿ ಮುಚ್ಚುವ ಕಾಮಗಾರಿ	22.00	14-06-2019	--	--	--	--	--	ಎಲ್.ಓ.ಎ ನೀಡಲಾಗಿದೆ.
		ಮಡಿಕೇರಿ ನಗರಸಭಾ ವ್ಯಾಪ್ತಿಯ ಎಲ್.ಐ.ಸಿ ಕಚೇರಿ ಮುಂಭಾಗ ತಡೆಗೋಡೆ ನಿರ್ಮಾಣ ಕಾಮಗಾರಿ	9.85	14-06-2019	--	--	--	--	--	ಎಲ್.ಓ.ಎ ನೀಡಲಾಗಿದೆ.

		ಮಡಿಕೇರಿ ನಗರಸಭಾ ವ್ಯಾಪ್ತಿಯ ಹಳೇ ಖಾಸಗಿ ಬಸ್ ನಿಲ್ದಾಣದ ತಡೆಗೊಡೆ ಕಾಮಗಾರಿ	296.00	14-06-2019	--	--	--	--	--	ಆರ್ಥಿಕ ಬಿಡ್ ತೆರೆಯಲಾಗಿದ್ದು ಅನುಮೋದನೆಗೆ ಬಾಕಿ ಇರುತ್ತದೆ.
ಒಟ್ಟು			**646.00**							

ಯೋಜನಾ ನಿ[illegible]

2018-19 ಸಾಲಿನ ಪ್ರವಾಹ ಕಾಮಗಾರಿಗಳು

Calamity Fund Special Grants Financial(2018-19)								Calamity Fund Special Grants (physical)			
Sl No	ULB's Name	Estimated amount	Released (75%)	Released (25%)	Total	Expenditure	Balance	Total approved No.of works	Completed No.of works	Under progress	Not started
1	CMC , Madikeri	292.00	219.00	73.00	292.00	292.00	0.00	5	5	0	0

(ರೂ.ಲಕ್ಷಗಳಲ್ಲಿ)

ಕ್ರ. ಸಂ.	ಯೋಜನೆಯ ಹೆಸರು	ಹಂಚಿಕೆ ಮೊತ್ತ	2018-19		2019-20		2020-21	
			ಬಿಡುಗಡೆಯಾದ ಮೊತ್ತ	ವೆಚ್ಚ	ಬಿಡುಗಡೆಯಾದ ಮೊತ್ತ	ವೆಚ್ಚ	ಬಿಡುಗಡೆಯಾದ ಮೊತ್ತ	ವೆಚ್ಚ
1	ನಗರೋತ್ಥಾನ (ಮುನಿಸಿಪಾಲಿಟಿ) ಹಂತ-3ರ ಯೋಜನೆ	3500	793.62	793.62	755.1	751.66	0.00	0.00

Workwise Progress of MADIKERI CMC under 14th Finance Commission Grants (2017-18 to 2019-20)							
Date=25-09-2020					Rs. in Lakhs		
S.No	Town Name	Year	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
1	Madikere	2017-18 BG	Buildings	Construction of public toilet near Munishwara Samudaya Bhavan in Ward no 18, Madikeri	6.00	5.73	Work Completed
2	Madikere	2017-18 BG	Buildings	Construction of toilet building to Ukkuda samudaya bhavan.	5.00	0.00	Work Started
3	Madikere	2017-18 BG	Buildings	Repair of toilet at private bus stand.	2.85	2.18	Work Completed
4	Madikere	2017-18 BG	Buildings	Renovation of toilet building, Murnad road, Madikeri.	1.69	1.44	Work Completed
5	Madikere	2017-18 BG	Burial Ground	Construction of road towards Gowda Samaj gravyard at New Exetnsion.	2.50	5.69	Work Completed
6	Madikere	2017-18 BG	Burial Ground	Development of Hindu rudrabhoomi near chain gate.	4.42	0.00	Work Completed
7	Madikere	2017-18 BG	Burial Ground	Laying of interlocks in Chaingate Graveyard, Madikeri	0.85	0.76	Work Completed
8	Madikere	2017-18 BG	Parks and Gardens	Development of park at Thyagraj Colony.	3.00	2.74	Work Completed
9	Madikere	2017-18 BG	Parks and Gardens	Development of park near cauvery layout.	3.92	3.37	Work Completed
10	Madikere	2017-18 BG	Roads	Reasphalting of hill road.	8.00	7 15	Work Completed
11	Madikere	2017-18 BG	Roads	Construction of footpath near Sri Raghavendra temple.	2.00	1 03	Work Completed
12	Madikere	2017-18 BG	Roads	Ward No 7-Construction of footpath from Sri Dhanu's house upto Sri Murthy"s house.	2.00	1.53	Work Completed
13	Madikere	2017-18 BG	Roads	Construction of road near Sri Michael's house at Azadnagar.	3.72	3.54	Work Completed
14	Madikere	2017-18 BG	Roads	Reashalting of roads behind gaddige.	3.00	0.00	Work Started

Workwise Progress of MADIKERI CMC under 14th Finance Commission Grants (2017-18 to 2019-20)							
Date=25-09-2020					Rs. in Lakhs		
S.No	**Town Name**	**Year**	**Sector Name**	**Work Name**	**Estimate Cost**	**Expenditure Cost**	**Work Status**
15	Madikere	2017-18 BG	Roads	Ward No 1- Development of roads from Sri Muthanna"s house upto Sri Sajeed's house at Subramanya Nagar	2.00	1.81	Work Completed
16	Madikere	2017-18 BG	Roads	Ward No 13- Construction of drain near Smt Smitha Bhat'"s house at new extension.	2.50	2.26	Work Completed
17	Madikere	2017-18 BG	Roads	Construction of concrete road near Sri.Sudhakara"s house, Rajaseat road, Madikeri	2.54	2.18	Work Completed
18	Madikere	2017-18 BG	Solid Waste Management	Construction of retaing wall at landfill site.	27.70	21.80	Work Completed
19	Madikere	2017-18 BG	Storm Water Drains	Ward No 7- Construction of drain behind Smt LAtha Banger's house.	5.00	4.28	Work Completed
20	Madikere	2017-18 BG	Storm Water Drains	Ward No 10- Construction of drain near Rai Police house.	3.00	1.81	Work Completed
21	Madikere	2017-18 BG	Storm Water Drains	Ward No 10- Construction of drain in front of Sri Devraj"s house.	2.00	2.58	Work Completed
22	Madikere	2017-18 BG	Storm Water Drains	Construction of drain from Sri Sundar'"s house upto Mahalinga's house at Indiranagar.	1.50	1.16	Work Completed
23	Madikere	2017-18 BG	Storm Water Drains	Ward No 3- Construction of drain from society upto Sri Hamsa"s house.	1.50	1.32	Work Completed
24	Madikere	2017-18 BG	Storm Water Drains	Construction of drain near Sri Sudesh's house at Putaninagar.	1.50	1.21	Work Completed
25	Madikere	2017-18 BG	Storm Water Drains	Laying of pipe to drain from Sri John'"s house upto Jose house at Chamundeshwari nagar.	1.50	1.40	Work Completed
26	Madikere	2017-18 BG	Storm Water Drains	Construction of hume pipe drain from Sri Belliappa"s.house upto Zubeda""s house at Mangaladevinagar.	1.50	1.15	Work Completed

Workwise Progress of MADIKERI CMC under 14th Finance Commission Grants (2017-18 to 2019-20)							
Date=25-09-2020					Rs. in Lakhs		
S.No	Town Name	Year	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
27	Madikere	2017-18 BG	Storm Water Drains	Construction of drain from Sri Machaiahs house upto Sri Gunashekar'"s house at Dechur.	2.77	1.19	Work Completed
28	Madikere	2017-18 BG	Storm Water Drains	Construction of drain infronr of Smt. Gangamma'"s house, Puttaninagar, Ward	1.00	0.94	Work Completed
29	Madikere	2017-18 BG	Storm Water Drains	Laying cover slab to drain infront of Sri. Manjunath""s house, Dechuru, Madikeri	1.54	1.27	Work Completed
30	Madikere	2017-18 BG	Street Lighting	Installation of panel board including control panel for 5 Nos High mast lights.	2.85	2.10	Work Completed
31	Madikere	2017-18 BG	Street Lighting	Stringing of phase wires and laying of poles at selected places.	4.50	4.27	Work Completed
32	Madikere	2017-18 BG	Street Lighting	Installation of energy meter including control boxes at selected 38 places.	6.50	4.93	Work Completed
33	Madikere	2017-18 BG	Street Lighting	Installation of 9 Control unit to the street lights near Muttappa Temple	1.69	1.16	Work Completed
34	Madikere	2017-18 BG	Water Supply	Construction of cistern near costume maker, Ganapathi street, near gowda'"s gravyard at Stewart hill road, laying of pipeline from Mahdevpet upto Abdul Kalam layout, laying of pipeline from open well upto anganavadi road.	5.80	4.94	Work Completed
35	Madikere	2017-18 BG	Water Supply	Installation pumpset and replacement of panel board to the borewells near Kannandabane, Daswal Quarters, chain gate.	6.50	5.54	Work Completed
36	Madikere	2017-18 BG	Water Supply	Laying of laying of 63mm pipeline from borewell upto mini OHT near Kannandabane and from chain gate uotp dechur.	5.00	4.43	Work Completed
37	Madikere	2017-18 BG	Water Supply	Laying of 63mm HDPE pipeline from Bhagavathi temple upto housing board reapir of gravity water tank at Chowdeshwari Nagar.	4.00	3.55	Work Completed
38	Madikere	2017-18 BG	Water Supply	Laying of UG cable from booster pumphouse TC upto booster pumphouse panel board.	3.80	3.34	Work Completed
39	Madikere	2017-18 BG	Water Supply	Purchase of 5 nos 5HP and 1 No 10HP submersible pumpsets and starter boxes.	2.60	2.32	Work Completed
				Subtotal	**149.74**	**118.10**	

Workwise Progress of MADIKERI CMC under 14th Finance Commission Grants (2017-18 to 2019-20)							
Date=25-09-2020					Rs. in Lakhs		
S.No	Town Name	Year	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
1	Madikere	2017-18 PG	Buildings	Completion work of toilet building in Potary Road and Construction of toilet building in back side CMC Office, Madikeri.	2.15	0.00	Tender to be Invited
2	Madikere	2017-18 PG	Burial Ground	Improvements works of Gowda Samaja Graveey Yard, New-Extension, Madikeri.	2.15	0.00	Tender to be Invited
3	Madikere	2017-18 PG	Parks and Gardens	Painting work of Ranipete and Cauvery Layout Park, Madikeri.	2.15	0.00	Tender to be Invited
4	Madikere	2017-18 PG	Roads	Improvements of road works infront of FMKMC college to Bhgavathinagar connecting road, Madikeri.	4.30	0.00	Work Started
5	Madikere	2017-18 PG	Storm Water Drains	Construction of drain infront of Sri. Madhukar"'s house to connecting of storm water drain, Kannika layout, Madikeri.	4.29	0.00	Work Started
6	Madikere	2017-18 PG	Street Lighting	Providing Timer control Box and STLT wire at ward no 1 to 23 at cmc limits Madikeri	2.15	0.00	Work Started
7	Madikere	2017-18 PG	Water Supply	Purchasing of 6000 litre Water tanker in 13th finance scheme 2014.15BG Part bill to be Paid	8.59	8.59	Work Completed
				Subtotal	**25.78**	**8.59**	

Workwise Progress of MADIKERI CMC under 14th Finance Commission Grants (2017-18 to 2019-20)							
Date=25-09-2020					Rs. in Lakhs		
S.No	Town Name	Year	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
1	Madikere	2018-19 BG	Buildings	Construction of toilet building near Market building & Kundurumotte Temple, Madikeri.	15.70	0 00	Work Started
2	Madikere	2018-19 BG	Roads	Re-asphalting of road near Steewert hill Christhian Garvey yard to Prasanna Ganapthi Temple road & Improvements of road Cofee Board, Near Hosalike house in Mangalore road & near Peter""s house in Kannadabnae.	13.00	6.63	Work Started
3	Madikere	2018-19 BG	Roads	Re-asphalting of road near Sri. Lokesh"s house to Sri. Manjachari"s house, DAR Quarters & Ananda"'s house, Jayanagar & Improvements of road near Ravi""'s house near water Tank, Chamundeswarinagar.	10.55	7.87	Work Started
4	Madikere	2018-19 BG	Solid Waste Management	Laying sheet for screening shed in Landfill Site, Madikeri.	6.40	3.85	Work Completed
5	Madikere	2018-19 BG	Solid Waste Management	Purchase of bins to households for wetwaste	25.00	0.00	Tender to be Invited
6	Madikere	2018-19 BG	Storm Water Drains	Construction drain near Putta rice Mill, Matta Road & Near Paruk house, Ganapathi Street & Siddapura road to Rotry & Near Judge quatres & Improvent of drain works infront of Muttappa Temple & construction of culvert near AV scholl inback side of Gaddige.	13.55	13.01	Work Completed
7	Madikere	2018-19 BG	Storm Water Drains	Construction of drain in Sasthrinagar & Construction of culvert in New-Extension & Improvent of drain works near Cofee Board road & Manscompound.	10.00	7.72	Work Completed
8	Madikere	2018-19 BG	Street Lighting	Providing street light wires and poles for electric connections in necessary wards & providing 250W sodium street light & in necessary wards providing street light timer control unit & providing UG cable for Octogonal street light pole at Mysore road	5.70	0.00	Work Started
9	Madikere	2018-19 BG	Street Lighting	Shifting of Electrical poles and transformers at rajaseat Road in CMC Limits	10.00	9.65	Work Completed

Workwise Progress of MADIKERI CMC under 14th Finance Commission Grants (2017-18 to 2019-20)							
Date=25-09-2020					Rs. in Lakhs		
S.No	**Town Name**	**Year**	**Sector Name**	**Work Name**	**Estimate Cost**	**Expenditure Cost**	**Work Status**
10	Madikere	2018-19 BG	Water Supply	Providing & fixing of 4" PVC pipe at Vice President house road in Subramaninagara & providing and fixing of 2"PVC pipeline at Maahdevpet Basaveshwara temple backside and Chamundeshwarinagar Councillor house road & near AV school in CMC limit Madikeri and providing Cistern near Basaveshwara temple & AV school for the purpose of drinking water	10.00	9.07	Work Completed
11	Madikere	2018-19 BG	Water Supply	Buying and installation of 150HP centrifugal pump for booster pump house & buying of 2no.s 5HP Stand-by pump set for mallikarjunanagara and kodandarama temple and market toilets submersible Pump set	4.40	0.00	Work Started
12	Madikere	2018-19 BG	Water Supply	Providing & fixing of 3" PVC line from Ganapathi Street Dasawal cross to chowki & mallikarjunanagara Shri M.B.Ganesh upper street & providing 2" HDPE pipe from dasawal sri Muneeshwara temple to Daswal main road & providing 5HP pump set for hand pump near pension lane Sri Perumal House	6.00	5.26	Work Completed
13	Madikere	2018-19 BG	Water Supply	Proving 3" PVC pipeline at Somwarpet road to Sampigekatte Chondakki house & Yelepete tank to Abbifalls road Gas godown & in race course road and 2" GI pipeline from tank to pumphouse at Yelepete tank	11.00	9.30	Work Completed
				Subtotal	**141.30**	**72.36**	

Workwise Progress of MADIKERI CMC under 14th Finance Commission Grants (2017-18 to 2019-20)

Date=25-09-2020

Rs. in Lakhs

S.No	Town Name	Year	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
1	Madikere	2019-20 BG	Buildings	Construction of toilet builing infront of District Health Office in onwards Omakreswara temple road, Madikeri.	10.45	0.00	Under Tender Process
2	Madikere	2019-20 BG	Burial Ground	Construction of road in Mallikarjunanagar Gravey Yard, Madikeri.	10.45	0.00	Under Tender Process
3	Madikere	2019-20 BG	Parks and Gardens	Construction of compound wall near CMC Park and improvements work in Kannika Layout Park, Madikeri.	10.45	0.00	Work Started
4	Madikere	2019-20 BG	Roads	Improvements of road works in CV Shankar road to SBI Bank Road, Madikeri.	6.35	0.00	Work Started
5	Madikere	2019-20 BG	Roads	Improvements of road works in Convent junction to St. Joseph School, Harihara Srvice station to Dechuru Ganapathi temple, TV 1 Office onwards road in New-Extension and Canara bank road infront of Mythrihall, Madikeri.	25.00	0.00	Work Started
6	Madikere	2019-20 BG	Solid Waste Management	Amount reserved for SBM DPR Works	40.00	9.19	Work Started
7	Madikere	2019-20 BG	Solid Waste Management	Improvement works in Screening shed in Landfill Site, Madikeri.	1.80	1.61	Work Completed
8	Madikere	2019-20 BG	Storm Water Drains	Construction of drain in FMKMC college road to New Kendriya Vidhyalaya School onwards road, Sri Jagdheesh"s house to Sri. Appaiahs house in ITI back side and near Sri. Beliyappa"s house in Dechuru, and Laying of coverslab infront of Smt. Usha'"s house in Dechuru, Madikeri.	11.80	0.00	Work Started
9	Madikere	2019-20 BG	Storm Water Drains	Improvements of drain works in Junior college road to Omkareswara temple onwards road and infront of Cauvery Hall, Madikeri.	10.00	0.00	Work Started
10	Madikere	2019-20 BG	Storm Water Drains	Construction of drain near Sri. Vishvanaths house to Smt. Dhamayanthi""s house, Subramanyanagar and banck side of Omkareswara temple road, Madikeri.	10.00	0.00	Work Started
11	Madikere	2019-20 BG	Storm Water Drains	Construction of drain infront of CMC Office Complex and TV1 office onwards road, Madikeri.	10.00	0.00	Work Started

Workwise Progress of MADIKERI CMC under 14th Finance Commission Grants (2017-18 to 2019-20)							
Date=25-09-2020					Rs. in Lakhs		
S.No	Town Name	Year	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
12	Madikere	2019-20 BG	Street Lighting	Providing 16mtr Highmast at webs circle and providing 12.5mtr highmast near sampigekatte circle and vijaya vinayaka temple	16.00	13.78	Work Completed
13	Madikere	2019-20 BG	Street Lighting	Providing UG cable from chain gate to aranya bhavan and required area	4.90	0.00	Work Started
14	Madikere	2019-20 BG	Water Supply	Providing HDPE pipeline for water supply from Octrai pumphouse to sampigekatte	7.80	7.80	Work Completed
15	Madikere	2019-20 BG	Water Supply	Providing and laying of 3 inch PVC pipeline from Rodrigues building to TV1 office and providing 2 inch PVC pipeline behind ITI	4.00	3.97	Work Completed
16	Madikere	2019-20 BG	Water Supply	Providing 2inch PVC pipeline from Daswal to Ganapathi beedi and from market to Mahadevpet and Ranipet to Mallikarjunanagara junction and shastrinagara	7.00	0.00	Work Started
17	Madikere	2019-20 BG	Water Supply	Providing 25KVA DTC at Dechur borewell and electrification	5.00	0.19	Work Started
18	Madikere	2019-20 BG	Water Supply	Providing Standby Motor and Panel board and electrification for Rohanara standby motor	4.00	0.00	Work Started
19	Madikere	2019-20 BG	Water Supply	shifting motor panel board starters at Kanandabane pump house	8.00	0.00	Work Started
20	Madikere	2019-20 BG	Water Supply	Providing drilling 6inch and 5HP submersible pump set and providing 25KVA DTC and electrification	6.00	0.19	Work Started
				Subtotal	**209.00**	**36.73**	
				TOTAL	**525.82**	**235.78**	

Annex

Description of each work	Status	No of works completed	Estimated Cost (Rs in lakhs)	Amount Released (Rs in lakhs)	Expenditure
Construction of Sanitary Land Fill	Under Tender Process	-			
Construction of Leachate Collection Tank for Sanitary Land Fill	Under Tender Process	-			
Planted Gravel Filter	Under Tender Process	-			
Drywaste Collection Center	Under Tender Process	-			
Weigh Bridge Plat form ,Weigh Bridge Building	Under Tender Process	-			
Construction of Compound Wall		Completed			Expenditure made under 14th Finance funds release in 2019-20 Rs 41.58 lakhs
Construction of Processing shed REC	Under Tender Process	-			
Construction of Processing shed CIR	Under Tender Process	-			
Construction of Leachate tank for PS	Under Tender Process	-			
Construction of Toilet Building	Under Tender Process	-			
Construction of Septic Tank	Under Tender Process	-			
Construction of Soak pit	Under Tender Process	-			
Construction of Deep Waste Burial Facility	Under Tender Process	-			
Construction of Road	Under Tender Process	-			
Construction of Drain	Under Tender Process	-			
Construction of Culvert	Under Tender Process	-			
Supply of mini tipper		completed			Expenditure made under SFC 2014-15 funds release in 2017-18 Rs 31.20lakhs
Supply of Pushing type handcart	yet to obtain technical sanction				
Provision of a Loader					
Complete set of machinery at the segregation at pre-sorting	yet to obtain technical sanction				
Complete set of machinery 35mm trommel and of 11m and 6 m for 16mm trommel	yet to obtain technical sanction		561.11	98.05	
Complete set of machinery at the segregation	yet to obtain technical sanction				
Supply of HDPE woven sac of 25 liter capacity for storage of dry waste at houses and small commercial shops	yet to obtain technical sanction				

Supply of containers of 10 liter capacity for storage of wet wastes at houses and shops	yet to obtain technical sanction				
Supply of GPS tracking system for secondary collection and transportation and street sweeping vehicles	yet to obtain technical sanction				
Supply of Sound box, mic set and 2 nos. of advertising board (3ftx4ft)	yet to obtain technical sanction				
Motor with 2HP for spraying leachate fo	yet to obtain technical sanction				
Provision of tools, baskets, hand sieving screens for composting facility	yet to obtain technical sanction				
Bagging tools, weighing machines and basic tools	yet to obtain technical sanction				
Supply of DG set	yet to obtain technical sanction				
Supply of Furniture and Fixtures	yet to obtain technical sanction				
Supply of Furniture and Fixtures for DWCC	yet to obtain technical sanction				
Supply of Security LED Light Magnet Wand Baton	yet to obtain technical sanction				
Supply of Computer appliance	yet to obtain technical sanction				
Supply of ABC type 9 kg dry fire extinguisher	yet to obtain technical sanction				
Supply, Installation and commissioning of CCTV camera	yet to obtain technical sanction				
Supply, Installation and commissioning of Biometric System	yet to obtain technical sanction				
Supply of industrial digital price computing bench scale type TCS electroinic platform weighing scales 100 kg with big LED/LCD display	yet to obtain technical sanction				